

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 June 30

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: National Labor Relations Commission
Operating Unit: Central Office
Organization Code (UACS): 160040100000

Particulars	UACS CODE	Physical Targets				Total	Physical Accomplishments				Total	Variance as of June 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	3010000000												
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper													
Quantity													
Number of cases settled and/or decided		10,000	10,000	10,000	10,000	40,000	10,952	10,663			21,615	-18,385	
Quality													
Percentage increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	61%	64%			63%	3%	
Percentage increase in decisions affirmed by a higher authority		96%	96%	96%	96%	96%	98.7%	97.7%			98.3%	2.3%	
Timeliness													
Percentage of cases decided within 3 months from filing of case		65%	65%	65%	65%	65%	68%	83%			76%	11%	

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Date: July 28, 2017


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