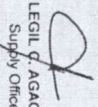
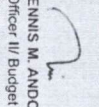


2020 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC RAB XI)

Code (PAP)	Procurement Program/Project	Project Management Office Fund Unit	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)		CO	Remarks (Brief description of Program/Project)	
				Start of Work	Submission of Bids	Notice of Award		Total	MOOE			
I. Public Bidding												
Goods and Services												
	Procurement of Janitorial Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	123,000.00	123,000.00		Based on NEP/1 year contract	
	Supply, Installation, Commissioning and Testing of a 60 Mbps Direct Internet Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	30,000.00	30,000.00		Based on NEP (Central Office, Commission Proper and NCR/1 year contract)	
	Upgrading of Telecommunication Infrastructure and Digitization of NLRC	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	30,000.00	30,000.00		Based on NEP	
	Procurement of Courier Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	399,000.00	399,000.00		Based on NEP (for Philate Center only due to existing Personal Deliver Services and Fossil Office)	
								Total (17.1)	572,000.00	572,000.00		
II. Alternative Methods of Procurement												
a. Agency-to-Agency with Procurement Service												
	APP CSE 2020 (target)	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	GAA	300,000.00	300,000.00		Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks/based on NEP	
								Sub-Total (17.2)	300,000.00	300,000.00		
b. Agency-to-Agency with Other Agencies												
Goods and Services												
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	GAA	16,000.00	16,000.00		with GSIS/SIRH; Based on NEP	
	Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00		with APQ/NFO; Based on NEP	
	Taxes/Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	GAA				with GSIS/SIRH; Based on NEP	
								Sub-Total (17.3)	66,000.00	66,000.00		
c. Direct Contracting Direct Contracting under WETI Guidelines												
Goods and Services												
	Lease of Office Space for NLRC and NCR RAB	NLRC	Direct Contracting	Monthly	Monthly	Monthly	GAA	1,515,300.00	1,515,300.00		includes approved additional fund for the transfer of NLRC Central Office (Main Office & Comm Proper) for rent of existing premises to be procured as the need arises	
	Various Toner for Copiers and Duplexer	NLRC	Direct Contracting	CY 2019	CY 2019	CY 2019	GAA	150,000.00	150,000.00		Based on NEP	
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Direct Contracting	Monthly	Monthly	Monthly	GAA	20,000.00	20,000.00		Based on NEP	
	Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	GAA	15,000.00	15,000.00		Based on NEP	
	Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	GAA	750,000.00	750,000.00		Based on NEP	
								Sub-Total (17.4)	2,450,300.00	2,450,300.00		
d. Shopping												
Goods and Services												
								Sub-Total (17.5)	2,450,300.00	2,450,300.00		

Office Supplies	NLR/C	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA												
Electrical Supplies	NLR/C	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	478,000.00	478,000.00								procurement of NON CSE - Based on NEP - Amount includes all budget for all kinds/types of Office Supplies - Also those supplies that might be charged to Petiv Cash Fund - Amount includes all budget for Other Supplies and Materials Expenses - Also those supplies that might be charged to Petiv Cash Fund		
								20,000.00	20,000.00										
Sub-Total (17.1.d)													488,000.00	488,000.00					
e. Small Value Procurement																			
Goods and Services																			
Newspaper Subscription	NLR/C	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	10,000.00	10,000.00								Based on NEP		
Supply and Delivery of Bottled Drinking Water	NLR/C	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	50,000.00	50,000.00								Based on NEP		
Printing Expenses	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00								Based on NEP		
Supplies and Materials for the Construction of Tables and Chairs	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00								Based on NEP		
Medical Supplies	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	20,000.00	20,000.00								Based on NEP		
Repairs, Repainting, Maintenance of Various NLR/C Offices	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00								Based on NEP		
Various Plastic Bags	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,000.00	2,000.00								Based on NEP		
Furniture and Fixtures for Various Offices	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	472,500.00	472,500.00								Based on NEP		
Use of Photocopiers (payment of consumables)	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00								Based on NEP		
Purchase of Law Books	NLR/C	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	100,000.00	100,000.00								Based on NEP		
Computer Supplies for Data Center	Data Center	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00								Based on NEP		
Sub-Total (17.1.e)													904,500.00	904,500.00					
III. Various Modes of Procurement depending on Nature, Conditions and Amount																			
Goods and Services																			
Various Ink Cartridge and Toners	NLR/C	Small Value Procurement/Agency-to-Agency	CY 2018	CY 2018	CY 2018	CY 2018	GAA	50,000.00	50,000.00								to be purchased as the need arises		
Total (17.1.f)													50,000.00	50,000.00					
Grand Total (2019 Projects)													4,840,800.00	4,840,800.00					

Prepared by: 
LEGIL G. AGAC - AC
 Supply Officer I

Certified True and Correct: 
DENNIS M. ANDO
 Admin. Officer/ II Budget Officer

Recommending Approval: 
ANTHONY T. TANCIO - SEDILLO
 Acting Executive Labor Arbitrator