

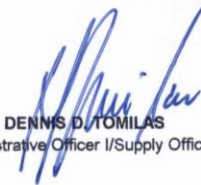
**2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC -RAB-CAR)**

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>I. Public Bidding</b>													
<b>Goods and Services</b>													
<b>NOT APPLICABLE</b>													
<b>II. Alternative Methods of Procurement</b>													
<b>a. Agency-to-Agency with Procurement Service</b>													
	APP CSE 2019	NLRC-RAB-CAR	Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GAA	28,243.87	338,926.42		Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks)/Based on NEP	
									<b>Sub-Total (17.II.a)</b>	<b>28,243.87</b>	<b>338,926.42</b>	-	
<b>b. Agency-to-Agency with Other Agencies</b>													
<b>Goods and Services</b>													
	Insurance & Registration(Plant, Property & Equipment & Motor Vehicle)	NLRC-RAB-CAR	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00		w/ GSIS ; Based on NEP	
									<b>Sub-Total (17.II.b)</b>	<b>10,000.00</b>	<b>10,000.00</b>	-	
<b>c. Direct Contracting/ Direct Contracting under WETI Guidelines</b>													
<b>Goods and Services</b>													
	1. ELECTRICITY	NLRC-RAB-CAR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	3,776.67	45,200.00		Based on NEP	
	2.Water Expenses	NLRC-RAB-CAR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	2,200.00	26,400.00		Based on NEP	
	3.Water	NLRC-RAB-CAR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	4,250.00	51,000.00		Based on NEP	
	4.Telephone-Landline	NLRC-RAB-CAR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,741.67	20,900.00		Based on NEP	
	5.Telephone-Mobile	NLRC-RAB-CAR	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	66,550.00	798,600.00		Based on NEP	
									<b>Sub-Total (17.II.c)</b>	<b>78,518.34</b>	<b>942,100.00</b>	-	
<b>d. Shopping</b>													
<b>Goods and Services</b>													
	1.Office Supplies	NLRC-RAB-CAR	Shopping (b)	Monthly	Monthly	Monthly	Monthly	GAA	6,213.75	74,565.00		procurement of NON CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund	
	2. Office Equipment & Accessories	NLRC-RAB-CAR	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	298,300.00	298,300.00		Based on NEP	
	3. Cleaning Equipment & Supplies	NLRC-RAB-CAR	Shopping (b)	Monthly	Monthly	Monthly	Monthly	GAA	595.83	7,150.00		Based on NEP	
	4. Lighting & Fixtures & Accessories	NLRC-RAB-CAR	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	3,600.00	3,600.00		Based on NEP	
	5. Furnitures	NLRC-RAB-CAR	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	254,000.00	254,000.00			
	6. Computer Supplies	NLRC-RAB-CAR	Shopping (b)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	12,351.00	49,404.00		Based on NEP	

7. Common ICT Equipment	NLRC-RAB-CAR	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	141,500.00	141,500.00		Based on NEP
8. T-Shirt w/ NLRC RAB-CAR Logo (Women's Month/NLRC Week/DOLE Anniversary)	NLRC-RAB-CAR	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	39,000.00	39,000.00		Based on NEP
<b>Sub-Total (17.II.d)</b>								<b>755,560.58</b>	<b>867,519.00</b>	<b>-</b>	
<b>e. Small Value Procurement</b>											
<i>Goods and Services</i>											
1.Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	20,000.00	20,000.00		Based on NEP
2.Bottled Drinking Water for 1 Year	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly		841.67	10,100.00		Based on NEP
3.Printing & Publication Services	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00		Based on NEP
4.Subscription of Newspaper for One (1) year	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	525.00	6,300.00		Based on NEP
5.Subscription of Skycable for One (1) year	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	600.00	7,200.00		Based on NEP
6.Postage & Courier Services	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	13,383.33	160,600.00		Based on NEP
7.Repair & Maintenance of Office Equipment	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	833.33	10,000.00		Based on NEP
8.Repair & Maintenance of Office Bldg.	NLRC-RAB-CAR	Small Value Procurement	QRTLY	QRTLY	QRTLY	QRTLY	GAA	2,500.00	10,000.00		Based on NEP
9.Repair & Maintenance of ICT Equipment	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	2,500.00	30,000.00		Based on NEP
10.Repair & Maintenance Furnitures and Fixtures	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	1,750.00	21,000.00		Based on NEP
11. Fuel, Oil & Lubricants	NLRC-RAB-CAR	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	833.33	10,000.00		Based on NEP
<b>TRAININGS/SEMINARS/GOV'T. EVENTS &amp; ACTIVITIES</b>											
1.Women's Months Celebration & GAD Activities (Meals & Snacks)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	12,500.00	12,500.00		Based on NEP
2.COA Exit Conference (Snack Only)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	1,800.00	1,800.00		Based on NEP
3.Supervisory Development Course Tracks 1&2 (Registration Fee)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	6,000.00	6,000.00		Based on NEP
4. Induction Program for Newly Appointed Officials cum Orientation on Administrative Matters for RAB-CAR Officials & Employees (Meals & Snack)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	6,000.00	6,000.00		Based on NEP
5.RA 6713: Code of Conduct & Ethical Standards for Public Officials & Employees (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	16,500.00	16,500.00		Based on NEP
6.Labor Standards Orientation cum NLRC Week Celebration (Meals & Snacks/Venue)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	17,500.00	17,500.00		Based on NEP
7. NLRC-RAB-CAR 2018 Year-End Performance Assessment (Meals & Snacks/Venue)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	17,500.00	17,500.00		Based on NEP

8. and Benefits (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	33,000.00	33,000.00	Based on NEP
9. Records Management (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	33,000.00	33,000.00	Based on NEP
10. DOLE Seminars/Activities-DOLE Anniversary (Meals & Snacks)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	4,900.00	4,900.00	Based on NEP
11. Government Procurement Laws (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	23,000.00	23,000.00	Based on NEP
12. Supply & Property Training (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	9,000.00	9,000.00	Based on NEP
13. Stress & Time Management in the Workplace (Meals & Snacks/Honorarium/Venue)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	21,500.00	21,500.00	Based on NEP
14.ISO 9001:2015 & QMS related trainings (Meals & Snacks/Honorarium/Venue)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	54,500.00	54,500.00	Based on NEP
15. GAD Sensitivity Training (Meals & Snacks/Honorarium)	NLRC-RAB-CAR	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	19,500.00	19,500.00	Based on NEP
Sub-Total (17.ii.e)								322,966.66	564,400.00	-
III. Various Modes of Procurement depending on Nature, Conditions and Amount										
Goods and Services										
Grand Total (2019 Projects)								1,195,289.45	2,722,945.42	

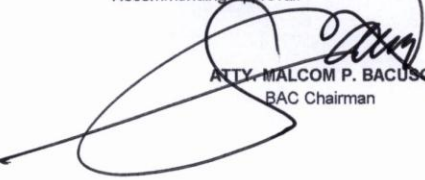
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