

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023


Department : Department of Labor and Employment (DOLE)
 Agency : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LABOR ARBITRATION PROGRAM	310100000000000												
OO : Due process in resolving labor disputes ensured													
Outcome Indicators													
1. Percentage of cases resolved through conciliation-mediation		52%	52%	52%	52%	52%	57%				57%	5%	
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		82%	82%	82%	82%	82%	93%				93%	11%	
2. Percentage of decisions affirmed by a higher court		95%	95%	95%	95%	95%	98%				98%	3%	
3. Percentage of cases resolved within three (3) months from filing of case		42%	42%	42%	42%	42%	57%				57%	15%	

Prepared By:


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 Planning Officer

In coordination with:


 DIR. ELYRA F. CRUZ
 Director, FMS

Approved by: (By Authority of the Chairman)


 ATTY. ELENITA F. CRUZ
 Acting Executive Clerk of Court IV