ANNEX B

NATIONAL LABOR RELATIONS COMMISSION RAB XI PROCUREMENT MONITORING REPORT as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Repair and Maintenance (Aircon)	NLRC RAB XI	NO	Shopping		1/19/22			1/21/22				1/25/22	2 04 2022		04 02 22	07 02 22	GoP	4,500.00			4,500.00											
	General Cleaning (Aircon- all units)	NLRC RAB XI	NO	Shopping		1/19/22			1/21/22				1/25/22	2 03 2022		08 02 22	08 02 22	GoP	6,650.00			6,650.00											
	Procurement of Drinking water	NLRC RAB XI	NO	Direct Contracting		1/19/22			1/26/22				1/25/22	2/21/22				GoP	14,000.00			14,000.00											on going proc.
	Procurement of Office Supplies (January)	NLRC RAB XI	NO	Shopping		1/19/22			1/21/22				1/25/22	1/27/22		02 02 22	04 02 22	GoP	16,503.75			16,503.75											
	Procurement of Office Supplies (January)	NLRC RAB XI	NO	Shopping		1/19/22			1/21/22				1/25/22	1/31/22		1/31/22	04 02 22	GoP	6,763.00			6,763.00											
	Procurement of Office Supplies (January)	NLRC RAB XI	NO	Shopping		1/19/22			1/21/22				1/25/22	1/27/22		03 02 22	04 02 22	GoP	5,017.40			5,017.40											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting		1/19/22			1/20/22				1/27/22	1/27/22		1/27/22	1/27/22	GoP	2,374.00			2,374.00											
	Procurement of Printing Forms	NLRC RAB XI	NO	Shopping		1/19/22			1/20/22				1/25/22	11 02 22		2/17/22	2/17/22	GoP	3,930.00			3,930.00											
	Procurement of Covid-19 Response items	NLRC RAB XI	NO	Shopping		1/19/22			1/26/22				1/25/22	2/14/22		2/14/22	2/15/22	GoP	8,606.00			8,606.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									2/16/22	2/16/22		2/16/22	2/16/22	GoP	1,000.00			1,000.00											
	Repair and Maintenance (Aircon)	NLRC RAB XI	NO	Shopping		2/14/22			2/14/22				2/16/22	2/16/22		2/16/22	2/16/22	GoP	2,000.00			2,000.00											
	Procurement of Toner 05A	NLRC RAB XI	NO	Shopping		2/14/22			2/15/22				2/16/22	2/24/22		2/24/22	2/24/22	GoP	11,200.00			11,200.00											
	Procurement of Rubber stamp	NLRC RAB XI	NO	Shopping		2/16/22			2/17/22				2/17/22	2/24/22		07 03 22	07 03 22	GoP	3,500.00			3,500.00											
	Procurement of Wall Plate (for LA's)	NLRC RAB XI	NO	Shopping		2/14/22			2/16/22				2/17/22	01 03 22		3/23/22	3/25/22	GoP	9,450.00			9,450.00											
	Procurement of Office Supplies (February)	NLRC RAB XI	NO	Shopping		2/15/22			2/18/22				2/21/22	2/24/22		2/28/22	02 03 22	GoP	14,192.50			14,192.50											
	Procurement of Office Supplies (February)	NLRC RAB XI	NO	Shopping		2/15/22			2/18/22				2/21/22	2/24/22		02 03 22	02 03 22	GoP	6,477.00			6,477.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									2/23/22	2/24/22		2/24/22	2/24/22	GoP	1,000.00			1,000.00											
	Procurement of Printing property sticekr	NLRC RAB XI	NO	Shopping		2/22/22			2/24/22				2/28/22	3//1/22		3//9/22	3//9/22	GoP	7,800.00			7,800.00											
	Procurement of Fire Extinguisher	NLRC RAB XI	NO	Shopping		2/21/22			2/24/22				2/28/22	3//1/22		3//2/22	3//2/22	GoP	11,900.00			11,900.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									3//2/22	3//2/22		3//2/22	3//2/22	GoP	1,343.54			1,343.54											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									3//7/22	3//7/22		3//7/22	3//7/22	GoP	2,000.00			2,000.00											
	Procurement of Plastic Container	NLRC RAB XI	NO	Shopping		2/28/22			03 03 22				3//8/22	3//10/22		3/14/22	3/17/22	GoP	1,000.00			1,000.00											
	Glass Door Lock Replacement and Repair	NLRC RAB XI	NO	Shopping		3//3/22			3//8/22				3//9/22	3//10/22		3/30/22	3/31/22	GoP	3,250.00			3,250.00											
	Procurement of Womens month t shirt	NLRC RAB XI	NO	Shopping		3//3/22			3//8/22				3//9/22	3//10/22		3/17/22	3/17/22	GoP	19,500.00			19,500.00											
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		3//10/22			3//16/22				3/18/22	3/21/22		3/29/22	3/29/22	GoP	5,533.00			5,533.00											
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		3//10/22			3//16/22				3/18/22	3/21/22		3/29/22	3/29/22	GoP	9,198.50			9,198.50											
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		3//10/22			3//16/22				3/18/22	3/21/22		3/23/22	3/23/22	GoP	5,647.50			5,647.50											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									3/18/22	3/18/22		3/18/22	3/18/22	GoP	2,000.00			2,000.00											
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		3/14/22			3/23/22				3/28/22	3/29/22		3/31/22	3/31/22	GoP	5,360.00			5,360.00											
	Procurement of Office Supplies (march)	NLRC RAB XI	NO	Shopping		3/14/22			3/23/22				3/28/22	3/29/22		4//7/22	4//8/22	GoP	1,289.90			1,289.90											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									3/29/22	3/29/22		3/30/22	3/30/22	GoP	1,200.45			1,200.45											
	Procurement of Office Supplies (april)	NLRC RAB XI	NO	Shopping		4//8/22			4//11/22				4//11/22	4//12/22		4/21/22	4/21/22	GoP	2,292.00			2,292.00											
	Procurement of Office Supplies (april)	NLRC RAB XI	NO	Shopping		4//8/22			4//11/22				4//11/22	4//12/22		4/20/22	4/21/22	GoP	3,726.00			3,726.00											
	Procurement of Office Supplies (april)	NLRC RAB XI	NO	Shopping		4//8/22			4//11/22				4//11/22	4//12/22		4/20/22	4/21/22	GoP	9,165.50			9,165.50											
	Procurement of Office Supplies (april)	NLRC RAB XI	NO	Shopping		4//8/22			4//11/22				4//11/22	4//12/22		4/20/22	4/21/22	GoP	11,985.00			11,985.00											
	Procurement of Covid-19 Response items	NLRC RAB XI	NO	Shopping		4//6/22			4//11/22				4//12/22	4/21/22		4/27/22	4/27/22	GoP	5,796.00			5,796.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									4/13/22	4/13/22		4/13/22	4/13/22	GoP	1,552.20			1,552.20											
	Wiring Internet Connection Room 109	NLRC RAB XI	NO	Shopping		4//11/22			4//12/22				4/19/22	4/19/22		4/26/22	4/26/22	GoP	20,000.00			20,000.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									4/22/22	4/22/22		4/22/22	4/22/22	GoP	1,560.60			1,560.60											
	Procurement of Aircon Split type 3.0h	NLRC RAB XI	NO	Shopping		4/22/22			4/25/22				4/26/22	4/29/22		4/26/22	5//4/22	GoP	40,920.00			40,920.00											
	Labor Installation Aircon 3.0 HP	NLRC RAB XI	NO	Shopping		4/22/22			4/25/22				4/26/22	4/29/22		4/26/22	5//4/22	GoP	9,000.00			9,000.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									4/29/22	4/29/22		4/29/22	4/29/22	GoP	3,359.60			3,359.60											
	Procurement of CCTV 4channel at tagum	NLRC RAB XI	NO	Shopping		4//11/22			5//2/22				5//2/22	5//4/22		5//5/22	5//5/22	GoP	14,999.00			14,999.00											
	Procurement of Electric Stand Fan	NLRC RAB XI	NO	Shopping		4/26/22			5//2/22				5//4/22	5//4/22		5//5/22	5//5/22	GoP	3,200.00			3,200.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									5//5/22	5//5/22		5//5/22	5//5/22	GoP	2,481.60			2,481.60											
	Procurement of citizen charter forms	NLRC RAB XI	NO	Shopping		4/29/22			5//6/22				5//6/22	5//12/22		5//12/22	5/13/22	GoP	3,600.00			3,600.00											
	Procurement of ISUZU Vehicle TIRES	NLRC RAB XI	NO	Shopping		5//6/22			5/16/22				5/16/22	5/30/22		5/30/22	6//02/22	GoP	5,600.00			5,600.00											
	Procurement of Office Supplies (MAY)	NLRC RAB XI	NO	Shopping		5//11/22			5//13/22				5//16/22	5/24/22		5/27/22	5/27/22	GoP	1,882.50			1,882.50											
	Procurement of Office Supplies (MAY)	NLRC RAB XI	NO	Shopping		5//11/22			5//13/22				5//16/22	5/24/22		5/25/22	5/25/22	GoP	951.50			951.50											
	Procurement of Office Supplies (MAY)	NLRC RAB XI	NO	Shopping		5//11/22			5//13/22				5//16/22	5/24/22		5/26/22	5/26/22	GoP	10,277.50			10,277.50											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									5/20/22	5/20/22		5/20/22	5/20/22	GoP	1,977.60			1,977.60											
	Procurement of Desktop Computer	NLRC RAB XI	NO	Shopping		5//6/22			5/18/22				5/20/22	5/23/22		5/23/22	5/23/22	GoP	28,000.00			28,000.00											
	Procurement of Desktop Computer w/ licer	NLRC RAB XI	NO	Shopping		5/16/22			5/23/22				5/26/22	5/30/22		5/30/22	5/30/22	GoP	42,000.00			42,000.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									5/30/22	5/30/22		5/30/22	5/30/22	GoP	1,998.00			1,998.00											
	Procurement of citizen charter tarpaulin	NLRC RAB XI	NO	Shopping		5/27/22			5/31/22				5/31/22	6//9/22		6//11/22	11 06 22	GoP	1,157.00			1,157.00											
	Procurement of Sportsfest Venue	NLRC RAB XI	NO	Shopping		5//4/22			5/31/22				5/31/22	6/17/22		6/17/22	6/17/22	GoP	33,600.00			33,600.00											
	General Cleaning (Desktop comp- 32 units	NLRC RAB XI	NO	Shopping		5/23/22			6//8/22				6//8/2	6/23/22		6/23/22	6/23/22	GoP	12,800.00			12,800.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									6//10/22	6//10/22		6//10/22	6//10/22	GoP	1,567.80			1,567.80											
	Procurement of Covid-19 Response items	NLRC RAB XI	NO	Shopping		6/6/22			6/14/22				6/15/22	6/30/22					2,860.00			2,860.00											
	Procurement of Office Supplies (june)	NLRC RAB XI	NO	Shopping		6//10/22			6/14/22				6/15/22	6/23/22		6/27/22	6/27/22	GoP	10,444.00			10,444.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									6/16/22	6/16/22		6/16/22	6/16/22	GoP	3,211.25			3,211.25											

Total Alloted Budget of Procurement Activities	486151.19	
Total Contract Price of Procurement Actitvites Conducted		486151.19
Total Savings (Total Alloted Budget - Total Contract Price)		0

ON-GOING PROCUREMENT ACTIVITIES

	Procurement of Drinking water	NLRC RAB XI	NO	Direct Contracting																14,000.00			14,000.00								
	Procurement of Office Supplies (june)	NLRC RAB XI	NO	Shopping		6/10/22			6/14/22				6/15/22	6/23/22						4,428.00			4,428.00								
	Procurement of PWD Urinal	NLRC RAB XI	NO	Shopping		6/21/22			6/28/22				6/29/22	6/29/22						13,000.00			13,000.00								
	Preventive Maintenance water supply lines	NLRC RAB XI	NO	Shopping		6/21/22			6/28/22				6/29/22	6/29/22						25,000.00			25,000.00								
	Procurement of Clinic Partition	NLRC RAB XI	NO	Shopping		6/21/22			6/28/22				6/29/22	6/29/22						28,000.00			28,000.00								
																			Total Alloted Budget of On-going Procurement Activities			**84428**								

Prepared by:

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Recommended for Approval by:

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APPROVED:

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