

PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Labor and Employment (DOLE)  
 Agency: National Labor Relations Commission  
 Organization Code 16 004 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12			
LABOR ARBITRATION PROGRAM	3101000000000000														
OO : Due process in resolving labor disputes ensured															
Outcome Indicators															
1. Percentage increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	64%	60%	61%	60%	61%	1%			
Output Indicators															
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		96%	96%	96%	96%	96%	96%	94%	98%	96%	96%				
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%	98%	100%	98%	99%	1%			
3. Percentage of cases resolved within three (3) months from filing of case		68%	68%	68%	68%	68%	71%	64%	67%	68%	68%				

Prepared By:

  
 PLACIDO PEREZ  
 Planning Officer

Date: 1/15/20 10:40 AM

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In coordination with:

  
 ELVIRA CRUZ  
 Director, FMS

Date: 1/15/20 12:46 PM

Approved By:

  
 ELENITA F. CRUZ  
 Acting Executive Clerk of Court IV

Date: 1/15/20 12:48 PM