

ANNUAL PROCUREMENT PLAN FOR 2016
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin) - **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman) - **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO) - for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.goc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: NATIONAL LABOR RELATIONS COMMISSION - SEVENTH DIVISION

Region: REGION 7

Address: 5TH FLOOR, DOLE VII BUILDING,

GORONDO AVENUE, CEBU CITY

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Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	18.00	647.89
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	15.51	558.31
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	80.26	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	120.12	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0				0	0	43.58	-

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6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0					0	0	106.91	-
7 TAPE, electrical	roll	1			1				1				1					1	4	19.11	76.44

COMMON OFFICE SUPPLIES

1 ACETATE, gauge #3, 50m per roll	roll				0				0				0					0	0	655.20	-
2 AIR FRESHENER, 280ml/can	can	2	2	2	6	2	2	6	2	2	2	6	2	2	2	2	6	6	24	85.18	2,044.22
3 ALCOHOL, 70%, ethyl, 500ml	bottle	4	4	4	12	4	4	12	4	4	4	12	4	4	4	4	12	48	45.30	2,174.56	
4 CARBON FILM, A4 size, 100 sheets per box	box				0			0				0					0	0	234.78	-	
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0			0				0					0	0	266.62	-	
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0			0				0					0	0	74.03	-	
7 CHALK, white, dustless, 100 pieces per box	box				0			0				0					0	0	27.15	-	
8 CLEARBOOK, A4 size	piece				0			0				0					0	0	39.31	-	
9 CLEARBOOK, Legal size	piece				0			0				0					0	0	43.68	-	
10 CLIP, backfold, 19mm, 12 pieces per box	box	1			1	1		1	1	1		1	1	1			1	4	7.64	30.58	
11 CLIP, backfold, 25mm, 12 pieces per box	box	1			1	1		1	1	1		1	1	1			1	4	17.47	69.89	
12 CLIP, backfold, 32mm, 12 pieces per box	box	1			1	1		1	1	1		1	1	1			1	4	21.71	86.86	
13 CLIP, backfold, 50mm, 12 pieces per box	box	1			1	1		1	1	1		1	1	1			1	4	45.86	183.46	
14 CORRECTION TAPE, 6 meters(20ft), 1 piece in individual plastic	piece	10	10	10	30	10	10	30	10	10	10	30	10	10	10	10	30	120	43.13	5,176.08	
15 DATA FILE BOX, made with chipboard, with closed ends	box	2	2	2	6	2	2	6	2	2	2	6	2	2	2	2	6	24	73.22	1,757.20	
16 DATA FOLDER, made with chipboard, taglia lock	piece				0			0				0					0	0	80.80	-	
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0			0				0					0	0	423.70	-	
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				0			0				0					0	0	532.77	-	
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	1			1	1		1	1	1		1	1	1			1	4	652.80	2,611.18	
20 ENVELOPE, EXPANDING, plastic	piece				0			0				0					0	0	36.78	-	
21 ENVELOPE, MAILING, 500 pieces per box	box	10			10	10		10	10	10		10	10	10			10	40	146.33	5,853.12	
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				0			0				0					0	0	205.13	-	
23 ERASER, felt, for blackboard/whiteboard	piece	5			5			5				5					5	5	10.57	52.87	
24 ERASER, plastic or rubber	piece	5			5			5				5					5	20	2.27	45.36	
25 FASTENER, for paper, metal, 50 sets per box	box	1			1			1				1					1	2	59.94	119.89	
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	1			1			1				1					1	2	87.01	174.03	
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0			0				0					0	0	13.10	-	
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0			0				0					0	0	17.47	-	
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0			0				0					0	0	245.70	-	
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0			0				0					0	0	305.76	-	
31 FOLDER, L-type, A4, 50 pieces pack	pack				0			0				0					0	0	174.72	-	
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0			0				0					0	0	191.10	-	
33 FOLDER, Presboard, size 210mm x 370mm, 100s/box	box				0			0				0					0	0	982.68	-	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0			0				0					0	0	260.99	-	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0			0				0					0	0	314.98	-	
36 GLUE, all purposes, 300 grams min.	jar	2	2	2	6	2	2	6	2	2	2	6	2	2	2	2	6	24	51.32	1,231.78	

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37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0					0	0	53.38	-
38 LOOSELEAF COVER, 5sets per bundle	bundle				0				0				0					0	0	566.75	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0				0					0	0	46.03	-
40 MARKER, fluorescent, 3 colors per set	set	3			3	3			3	3			3	3				3	12	37.33	447.93
41 MARKER, whiteboard, bullet type, black	piece	5			5	5			5	5			5	5				5	20	12.39	247.80
42 MARKER, whiteboard, bullet type, blue	piece	5			5	5			5	5			5	5				5	20	12.39	247.80
43 MARKER, whiteboard, bullet type, red	piece	5			5	5			5	5			5	5				5	20	12.39	247.80
44 MARKER, permanent, bullet type, black	piece	20			20	20			20	20			20	20				20	80	10.13	810.60
45 MARKER, permanent, bullet type, blue	piece	20			20	20			20	20			20	20				20	80	10.13	810.60
46 MARKER, permanent, bullet type, red	piece	20			20	20			20	20			20	20				20	80	10.13	810.60
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0					0	0	10.82	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	1			1	1			1	1			1	1				1	4	32.76	131.04
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	1			1	1			1	1			1	1				1	4	40.30	161.20
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	1			1	1			1	1			1	1				1	4	56.76	227.05
51 PAD PAPER, Ruled	pad				0				0				0					0	0	18.34	-
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	10			10	10			10	10			10	10				10	40	14.20	567.84
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	10			10	10			10	10			10	10				10	40	7.10	283.92
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	5			5	5			5	5			5	5				5	20	123.72	2474.43
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	5			5	5			5	5			5	5				5	15	138.62	8317.26
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	20			20	20			20	20			20	20				20	80	107.51	8600.76
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	40			40	40			40	40			40	40				40	120	120.61	57894.48
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	1			1	1			1	1			1	1				1	4	96.64	386.57
59 PAPER, Thermal, 216mm x 30m	roll	5			5	5			5	5			5	5				5	20	37.45	749.07
60 PENCIL, lead, w/eraser, one(1) dozen per box	box	1			1	1			1	1			1	1				1	4	20.60	82.40
61 PHILIPPINE NATIONAL FLAG	piece	1			1				1				1					1	1	314.50	314.50
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				0				0				0					0	0	63.34	-
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	10			10	10			10	10			10	10				10	40	91.19	3647.70
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	1			1				1				1					1	1	269.71	269.71
65 RUBBER BAND, 70mm min lay flat length (#18)	box	3			3	3			3	3			3	3				3	12	111.14	1333.71
66 RUBBER, plastic, 450mm, 1 piece in individual plastic	piece	3			3	3			3	3			3	3				3	9	16.38	589.68
67 SIGN PEN, black	piece	10			10	10			10	10			10	10				10	30	46.21	5545.26
68 SIGN PEN, blue	piece	5			5	5			5	5			5	5				5	15	46.21	2772.63
69 SIGN PEN, red	piece	5			5	5			5	5			5	5				5	15	46.21	2772.63
70 STAMP PAD INK, violet, 50ml	bottle	3			3	3			3	3			3	3				3	18	24.02	432.43
71 STAMP PAD, felt pad, min 60mm x 100mm	piece	1			1	1			1	1			1	1				1	4	32.63	130.54
72 STAPLE WIRE, Heavy duty, 23/13	box	2			2	2			2	2			2	2				2	6	31.94	766.58
73 STAPLE WIRE, Standard	box	5			5	5			5	5			5	5				5	30	19.87	595.98
74 TAPE, masking, 24mm, 50 meters length	roll	1			1	1			1	1			1	1				1	4	57.88	231.50
75 TAPE, masking, 48mm, 50 meters length	roll	1			1	1			1	1			1	1				1	4	110.29	441.17
76 TAPE, transparent, 24mm, 50 meters	roll	10			10	10			10	10			10	10				10	30	18.24	2188.62
77 TAPE, transparent, 48mm, 50 meters	roll	5			5	5			5	5			5	5				5	15	34.94	2096.64
78 TAPE, packaging, 48mm, 50 meters length	roll	5			5	5			5	5			5	5				5	15	34.94	2096.64

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
COMMON OFFICE DEVICES																				
79) TOILET TISSUE, 12 rolls per pack	pack	1	1	1	3	1	1	1	1	1	1	3	1	1	1	1	3	12	79.35	952.18
80) TWINE, plastic, one kilo per roll	roll	1	1	1	3	1	1	1	1	1	1	3	1	1	1	1	3	12	56.78	681.41
81) WRAPPING PAPER, kraft, 50 sheets per pack	pack				0							0					0	0	118.36	-
COMMON JANITORIAL SUPPLIES																				
1) CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	1			1	1						1	1				1	4	8.24	32.97
2) CUTTER KNIFE, heavy duty	piece	3			3	3						3	3				3	12	20.40	244.82
3) DATING AND STAMPING MACHINE	piece	2			2	2						2	2				2	8	502.30	4,018.39
4) PENCIL SHARPENER, 1 piece in individual plastic case	piece	1			1	1						1	1				1	4	196.56	786.24
5) PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	3			3	3						3	3				3	12	129.60	1,555.22
6) SCISSORS, (6")	pair	6			6	6						6	6				6	24	16.31	391.36
7) STAPLER, standard	piece	3			3	3						3	3				3	12	96.84	1,162.10
8) STAPLER, binder type, heavy duty for high volume stapling, 25-35 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	5			5							0					0	5	1,112.75	5,563.74
9) STAPLE REMOVER, plier type	piece	1			1	1						1	1				1	4	18.51	74.05
10) TAPE DISPENSER, table top	piece	5			5	5						0	0				0	5	50.11	250.53
11) WASTE BASKET, non-rigid plastic	piece	5			5							0	0				0	5	32.21	161.07
COMMON JANITORIAL SUPPLIES																				
1) BROOM, soft (lambo)	piece	1			1	1						1	1				1	4	109.20	436.80
2) BROOM, stick (tingting)	piece	1			1	1						1	1				1	4	25.12	100.46
3) CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	1	1		3	1						1	1				3	12	43.68	524.16
4) CLEANER, scouring powder, 350grams/can	can	1			1	1						1	1				1	4	19.11	76.44
5) DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	1			1	1						1	1				1	4	43.68	174.72
6) DISINFECTANT SPRAY, 400-550 grams	can	1			2	1						1	2				1	6	120.12	720.72
7) DUST PAN, non-rigid plastic	piece	1			1	1						0	1				0	2	38.09	76.19
8) FLOOR WAX, Paste, red	can				0							0					0	0	240.24	-
9) FURNITURE CLEANER, aerosol, 300ml/can	can	1			1	1						1	1				1	4	89.00	355.99
10) INSECTICIDE, aerosol type, 600ml/can	can	1			1	1						0	1				0	2	123.40	246.79
11) MOPBUCKET	piece	1			1	1						0					0	1	1,965.60	1,965.60
12) MOPHANDLE, screw type, aluminum handle	piece	1			1	1						0	1				0	2	136.50	273.00
13) MOPHEAD, made of rayon	piece	1			1	1						1	1				1	4	103.74	414.96
14) RAG, all cotton, 32 pieces per kilo per bundle	bundle	1			2	1						1	1				1	6	45.86	275.18
15) SCOURING PAD, 5 pieces per pack	pack	1			1	1						1	1				1	4	125.58	502.32
16) TRASHBAG, plastic, transparent, 10pc/roll	roll	2	2		6	2						6	2				6	24	146.87	3,524.98
COMMON OFFICE EQUIPMENT																				

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BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1			0				0					0	1	10,918.91	10,918.91
CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	1			1	1		1				1	1				1	4	161.62	646.46
CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0			0				0					0	0	434.62	-
CHAIR, monobloc, without armrest, beige	piece	60			60			0				0					0	60	294.84	17,690.40
CHAIR, monobloc, without armrest, white	piece				0			0				0					0	0	294.84	-
DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0			0				0					0	0	6,541.08	-
DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit	1			1			0				0					0	1	26,426.40	26,426.40
ELECTRIC FAN, Industrial	unit				0			0				0					0	0	1,201.20	-
ELECTRIC FAN, orbit type	unit				0			0				0					0	0	1,310.40	-
ELECTRIC FAN, stand type	unit	5			5			0				0					0	5	1,088.72	5,443.62
ELECTRIC FAN, wall type	unit				0			0				0					0	0	980.62	-
FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/fel switchove	unit	2			2			0				0					0	2	3,677.86	7,355.71
FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs), brand new	unit				0			0				0					0	0	1,360.63	-
FIRE EXTINGUISHER, pure HCEC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit	6			6			0				0					0	6	4,136.50	24,818.98
MULTIMEDIA PROJECTOR, 4000 ansi lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1			1			0				0					0	1	43,172.54	43,172.54
PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4-A6 format indications	unit	1			1			0				0					0	1	8,353.80	8,353.80
PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	1			1			0				0					0	1	5,765.76	5,765.76
PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit	20			20			0				0					0	20	19,338.03	386,760.57
PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0			0				0					0	0	6,123.10	-
PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit	5			5			0				0					0	5	10,500.00	52,500.00
PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit	1			1			0				0					0	1	1,736.28	1,736.28
TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0			0				0					0	0	1,294.02	-
TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0			0				0					0	0	1,295.07	-

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COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	632.00	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	926.56	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	717.66	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	998.09	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	599.46	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	955.50	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				10				10				10				10	10	22.44	897.54
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				2				2				0				0	2	3,247.61	6,495.22
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				20				20				0				0	20	245.70	4,914.00
10 MOUSE, optical, USB connection type	unit				40				40				0				0	40	144.14	5,765.76
HANDBOOK ON PROCUREMENT																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT- RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	30.35	-
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	698.23	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	469.56	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	469.56	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	469.56	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	955.50	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	573.30	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	573.30	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	573.30	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,681.68	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	911.82	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	911.82	-
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0				0				0	0	911.82	-
13 INK CART, CANON PC-810, Black	cart				0				0				0				0	0	650.83	-
14 INK CART, CANON PC-740, Black	cart				0				0				0				0	0	737.10	-
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	516.52	-
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	488.12	-
17 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	860.50	-
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	860.50	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	0		562.38	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	0		562.38	-
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	0		562.38	-
22 INK CART, EPSON C13T038190 (T0 38), Black	cart				0				0				0				0	0	0		516.52	-
23 INK CART, EPSON C13T039090 (T0 39), Colored	cart				0				0				0				0	0	0		809.17	-
24 INK CART, EPSON C13T05190(73N)(91N),Black	cart				0				0				0				0	0	0		447.72	-
25 INK CART, EPSON C13T05290(73N)(91N),Cyan	cart				0				0				0				0	0	0		447.72	-
26 INK CART, EPSON C13T05390(73N)(91N),Magenta	cart				0				0				0				0	0	0		447.72	-
27 INK CART, EPSON C13T05490(73N)(91N),Yellow	cart				0				0				0				0	0	0		447.72	-
28 INK CART, EPSON C13T664100 (T6641), Black	cart				0				0				0				0	0	0		267.54	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0				0	0	0		267.54	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	0		267.54	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	0		267.54	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	0		1,375.92	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	0		1,692.60	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	0		1,567.02	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	0		1,599.78	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	0		1,081.08	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	0		1,081.08	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	0		1,081.08	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	0		935.84	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	0		706.52	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	0		706.52	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	0		706.52	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	0		1,588.86	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	0		1,299.48	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	0		1,414.14	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	0		967.51	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	0		1,539.72	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	0		840.84	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	0		928.20	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	0		1,158.61	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	0		1,425.06	-
52 INK CART, HP C931AA, (HP21), Black	cart				0				0				0				0	0	0		675.95	-
53 INK CART, HP C932AA, (HP22), Tri-color	cart				0				0				0				0	0	0		789.52	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	0		1,414.14	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	0		630.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	0		1,564.84	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	0		851.76	-
58 INK CART, HP CB314A, (HP90), Black	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	6	24		311.22	7469.28
59 INK CART, HP CB315A, (HP90), Tri-color	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	6	24		378.92	9,094.18
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	0		711.98	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0					0	0	1,534.26	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0					0	0	819.00	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0					0	0	1,556.10	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				0				0					0	0	666.12	-
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0					0	0	1,468.74	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0					0	0	785.15	-
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0					0	0	1,708.98	-
68 INK CART, HP CC653AA, (HP90), Black	cart				0				0				0					0	0	666.12	-
69 INK CART, HP CC656AA, (HP90), Tri-color	cart				0				0				0					0	0	1,026.48	-
70 INK CART, HP CC660AA, (HP70), Black	cart				0				0				0					0	0	1,054.87	-
71 INK CART, HP CD887AA, (HP70), Black	cart				0				0				0					0	0	363.64	-
72 INK CART, HP CD888AA, (HP70), Tri-color	cart				0				0				0					0	0	363.64	-
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0					0	0	832.10	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0					0	0	638.82	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0					0	0	638.82	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0					0	0	638.82	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0					0	0	1,201.20	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0					0	0	638.82	-
79 INK CART, HP CH562WA, (HP61), Tri-color	cart				0				0				0					0	0	790.61	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0					0	0	1,619.44	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0					0	0	1,201.20	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0					0	0	1,201.20	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0					0	0	1,201.20	-
84 INK CART, HP CN692AA, (HP704), Black	cart	3			3				3				3					9	9	363.64	13,090.90
85 INK CART, HP CN693AA, (HP704), Tri-color	cart	3			9				3				3					9	9	363.64	13,090.90
86 INK CART, HP CZ107AA, (HP678), Black	cart	4			12				4				4					12	12	375.65	18,031.10
87 INK CART, HP CZ108AA, (HP678), Tri-color	cart	4			12				4				4					12	12	378.92	18,188.35
88 INK CART, HP CZ121A, (HP685A), Black	cart				0				0				0					0	0	382.20	-
89 INK CART, HP CZ122A, (HP685A), Cyan	cart				0				0				0					0	0	251.16	-
90 INK CART, HP CZ13A, (HP685A), Magenta	cart				0				0				0					0	0	251.16	-
91 INK CART, HP CZ124A, (HP685A), Yellow	cart				0				0				0					0	0	251.16	-
92 INK CART, HP Q893AA, (C8728AA), (HP28), Colored	cart				0				0				0					0	0	960.96	-
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0				0					0	0	1,053.78	-
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0				0					0	0	1,255.80	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0					0	0	2,684.14	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0					0	0	1,911.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0					0	0	3,003.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0					0	0	3,503.14	-
99 TONER CART, BROTHER TN-3350, BLACK, FOR HL3450DN (CU) <small>(Patented)</small>	cart				0				0				0					0	0	5,219.76	-
100 TONER CART, HP C4092A, Black	cart				0				0				0					0	0	2,878.51	-
101 TONER CART, HP C4096A, Black	cart				0				0				0					0	0	5,620.52	-
102 TONER CART, HP C7115A, Black	cart				0				0				0					0	0	3,119.84	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
103 TONER CART, HP CB435A, Black	cart				0				0									0	0	2,855.58	-	
104 TONER CART, HP CB436A, Black	cart				0				0										0	0	3,215.94	-
105 TONER CART, HP CB540A, Black	cart				0				0										0	0	3,429.97	-
106 TONER CART, HP CB541A, Cyan	cart				0				0										0	0	3,118.75	-
107 TONER CART, HP CB542A, Yellow	cart				0				0										0	0	3,118.75	-
108 TONER CART, HP CB543A, Magenta	cart				0				0										0	0	3,118.75	-
109 TONER CART, HP CC364A, Black	cart				0				0										0	0	7,687.68	-
110 TONER CART, HP CC30A, Black	cart				0				0										0	0	5,421.78	-
111 TONER CART, HP CC31A, Cyan	cart				0				0										0	0	5,085.44	-
112 TONER CART, HP CC32A, Yellow	cart				0				0										0	0	5,085.44	-
113 TONER CART, HP CC33A, Magenta	cart				0				0										0	0	5,085.44	-
114 TONER CART, HP CE255A, Black	cart				0				0										0	0	6,673.21	-
115 TONER CART, HP CE278A, Black	cart				0				0										0	0	3,223.58	-
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0										0	0	2,842.48	-
117 TONER CART, HP CE310A, Black	cart				0				0										0	0	2,432.98	-
118 TONER CART, HP CE311A, Cyan	cart				0				0										0	0	2,598.96	-
119 TONER CART, HP CE312A, Yellow	cart				0				0										0	0	2,598.96	-
120 TONER CART, HP CE313A, Magenta	cart				0				0										0	0	2,598.96	-
121 TONER CART, HP CE320A, Black	cart				0				0										0	0	3,210.48	-
122 TONER CART, HP CE321A, Cyan	cart				0				0										0	0	3,090.36	-
123 TONER CART, HP CE322A, Yellow	cart				0				0										0	0	3,090.36	-
124 TONER CART, HP CE323A, Magenta	cart				0				0										0	0	3,090.36	-
125 TONER CART, HP CE390A, Black	cart				0				0										0	0	7,644.00	-
126 TONER CART, HP CE400A, Black	cart				0				0										0	0	6,925.46	-
127 TONER CART, HP CE401A, Cyan	cart				0				0										0	0	10,138.13	-
128 TONER CART, HP CE402A, Yellow	cart				0				0										0	0	10,138.13	-
129 TONER CART, HP CE403A, Magenta	cart				0				0										0	0	10,138.13	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0										0	0	3,822.00	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0										0	0	5,662.02	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0										0	0	5,662.02	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0										0	0	5,662.02	-
134 TONER CART, HP CE505A, Black	cart				0				0										0	0	3,843.84	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0										0	0	7,057.60	-
136 TONER CART, HP Q2612A, Black	cart				0				0										0	0	3,119.84	-
137 TONER CART, HP Q2613A, Black	cart				0				0										0	0	3,494.40	-
138 TONER CART, HP Q5942A, Black	cart				0				0										0	0	7,644.00	-
139 TONER CART, HP Q5949A, Black	cart				0				0										0	0	3,707.34	-
140 TONER CART, HP Q5950A, Black	cart				0				0										0	0	8,026.20	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0										0	0	11,387.38	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0										0	0	11,387.38	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0										0	0	11,387.38	-
144 TONER CART, HP Q6000A, Black	cart				0				0										0	0	3,483.48	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of Sept 9,2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
145 TONER CART, HP Q6001A, Cyan	cart				0				0								0	0	3,794.70	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0								0	0	3,794.70	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0								0	0	3,794.70	-
148 TONER CART, HP Q6470A, Black	cart				0				0								0	0	5,802.89	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0								0	0	5,770.13	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0								0	0	6,137.04	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0								0	0	6,137.04	-
152 TONER CART, HP Q7553A, Black	cart				0				0								0	0	3,951.95	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0								0	0	9,318.04	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0								0	0	10,111.92	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0								0	0	5,077.80	-
156 TONER CART, SAMSUNG MLT-D1015, Black	cart				0				0								0	0	2,730.00	-
157 TONER CART, SAMSUNG MLT-D1031, Black	cart				0				0								0	0	3,057.50	-
158 TONER CART, SAMSUNG MLT-D1035, Black	cart				0				0								0	0	3,057.50	-
159 TONER CART, SAMSUNG MLT-D1045, Black	cart				0				0								0	0	2,675.40	-
160 TONER CART, SAMSUNG MLT-D1051, Black	cart				0				0								0	0	3,003.00	-
161 TONER CART, SAMSUNG MLT-D1085, Black	cart				0				0								0	0	2,730.00	-
162 TONER CART, SAMSUNG MLT-D1195(ML-2010D3), Black	cart				0				0								0	0	3,276.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0								0	0	7,644.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0								0	0	5,787.50	-
165 TONER CART, SAMSUNG MLT-D203U, Black	cart				0				0								0	0	9,937.20	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0								0	0	8,408.40	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0								0	0	5,023.20	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0								0	0	4,422.60	-
169 RIBBON CART, EPSON C13501516 (#8750), Black, for LX-300	cart				5				5								5	10	80.59	805.88
170 RIBBON CART, EPSON C13501531 (S015086), Black	cart				0				0								0	0	761.12	-
171 RIBBON CART, EPSON C13501584 (S015327), Black	cart				0				0								0	0	351.62	-
172 RIBBON CART, EPSON C135015632, Black, for LX-310	cart				10				10								10	120	79.72	9,565.92
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
COMMON ELECTRICAL SUPPLIES																				
1 BALLAST, 36 watts	piece				0				0								0	0	78.52	-
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0								0	0	92.82	-
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0								0	0	382.20	-
COMMON OFFICE EQUIPMENT																				
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0				0								0	0	977.34	-
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0								0	0	2,063.88	-
3 ELECTRONIC TIME RECORDER OR BUNDLY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix, printer, wall or desk mount, 220 volts	unit				0				0								0	0	3,481.30	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9,2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
MEGAPHONE, portable sound system, all ABS resin body, 330mm 4 length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit	1			1			0				0					0	1	2,839.20	2,839.20
WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, Interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	1			1			0				0					0	1	1,089.82	1,089.82
COMMON OFFICE SUPPLIES																				
1 CARTOLINA, white, 20 pieces per pack	pack				0			0				0					0	0	54.60	-
2 CLIP, bulldog, 73mm (3")	piece	1			1			1				1					1	4	8.74	34.94
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0			0				0					0	0	68.80	-
4 ENVELOPE, PAV, 500 pieces per box	box				0			0				0					0	0	120.45	-
5 ILLUSTRATION BOARD, (30"x40")	piece				0			0				0					0	0	36.80	-
6 INDEX CARD BOX, 3"x5"	piece				0			0				0					0	0	38.22	-
7 INDEX CARD BOX, 5"x8"	piece				0			0				0					0	0	57.88	-
8 INDEX CARD, 3"x5", 500 pieces per pack	pack	2			2			2				2					2	8	53.83	430.67
9 INDEX CARD, 5"x8", 500 pieces per pack	pack	2			2			2				2					2	8	146.31	1,170.46
10 MANILA PAPER, 10sheets per pack	pack	1			1			0				1					0	2	27.30	54.60
11 MAP PIN, round head, 100 pieces per case	case				0			0				0					0	0	42.37	-
12 OIL, for general purpose lubricant, 120 mL	bottle	1			1			0				0					0	1	38.75	38.75
13 PAPER, Thermal, 210mm x 30m	roll				0			0				0					0	0	31.45	-
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	1			1			0				0					0	1	26.21	26.21
15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool				0			0				0					0	0	16.93	-
16 RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	1			1			0				0					0	1	158.34	158.34
17 RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	1			1			0				0					0	1	305.58	305.58
18 STAPLE WIRE, Heavy duty, 23/17	box	1			1			1				1					1	4	43.55	174.22
19 TAPE DISPENSER, handheld	piece	5			5			0				0					0	5	30.56	152.78
20 TAPE, for adding machine	roll				0			0				0					0	0	8.52	-
21 TIME CARD, for Amano Bundy Clock,100 pieces bundle	bundle				0			0				0					0	0	72.94	-
COMMON JANITORIAL SUPPLIES																				
1 FLOOR WAX, Liquid type, natural	can				0			0				0					0	0	389.03	-
2 FLOOR WAX, Paste type, natural	can				0			0				0					0	0	234.78	-
3 SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	5			5			5				5					5	20	23.48	469.56
CONSUMABLES																				
1 INK CART, EPSON C13T103190 (103), Black	cart				0			0				0					0	0	909.64	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0			0				0					0	0	606.06	-

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
7 FASTENER 6" (METAL)	box	2			2	2		2	2			2	2				2	8	70.00	560.00
8 FASTENER 2" (PLASTIC)	box	5			5	5		5	5			5	5				5	20	25.00	500.00
9 BOND PAPER, LONG WITH LETTERHEAD	ream	2		2	4	2		2	2			4	2				2	12	1,300.00	15,600.00
10 BOND PAPER, A4 WITH LETTERHEAD	ream	1		1	2	1		1	1			2	1				1	6	1,350.00	8,100.00
11 BOND PAPER, LONG, 516	ream	20			20	20		20	20			20	20				20	80	140.00	11,200.00
12 COMPUTER RIBBON (EPSON #7753)	pc	20			20	20		20	20			20	20				20	80	150.00	12,000.00
13 COMPUTER RIBBON (EPSON FX-2175)	pc	2			2	2		2	2			2	2				2	8	350.00	2,800.00
14 ENVELOPE (BROWN, SHORT)	pc	10		10	30	10		10	10			30	10				30	120	1.50	180.00
15 FOLDER (CREAM, LONG)	pc	15		15	45	15		15	15			45	15				45	180	4.50	810.00
16 FOLDER (CREAM, SHORT)	pc	5		5	15	5		5	5			15	5				15	60	4.00	240.00
17 NUMBERING MACHINE INK	bot	2			2	2		2	2			2	2				2	8	167.00	1,336.00
18 PAD PAPER, YELLOW	pad	10			10	10		10	10			10	10				10	40	40.00	1,600.00
19 PAPER CLIPS (BIG, PLASTIC COATED)	box	5			5	5		5	5			5	5				5	20	17.00	340.00
20 PAPER CLIPS (SMALL, PLASTIC COATED)	box	5			5	5		5	5			5	5				5	20	7.00	140.00
21 WALL & DESK FRAME FOR CERTIFICATE OF APPRECIATION	pc	10			10	10		10	10			10	10				10	20	130.00	2,600.00
22 FRAME FOR THE VISAYAS JURISDICTIONAL MAP	pc	1			1	1		1	1			1	1				1	1	3,000.00	3,000.00
Audio and visual presentation and composing equipment																				
1 ROLL-UP LCD PROJECTOR SCREEN	pc	1			1	1		1	1			1	1				1	1	5,000.00	5,000.00
2 TOGGLE FOR LCD PROJECTOR	pc	1			1	1		1	1			1	1				1	1	3,000.00	3,000.00
3 LAPTOP	unit	3			3	3		3	3			3	3				3	3	40,000.00	120,000.00
4 LED TV 32" (SAMSUNG)	unit	1			1	1		1	1			1	1				1	1	16,000.00	16,000.00
5 HOME THEATER SYSTEM (SAMSUNG)	unit	1			1	1		1	1			1	1				1	1	16,000.00	16,000.00
6 WIRELESS MICROPHONE	pc	3			3	3		3	3			3	3				3	3	3,000.00	9,000.00
Photographic or filming or video equipment																				
1 VIDEOCAM WITH TRIPOD	unit	1			1	1		1	1			1	1				1	1	25,000.00	25,000.00
2 VIDEOCAM MEMORY CARD	pc	2			2	2		2	2			2	2				2	2	4,000.00	8,000.00
Cleaning Equipment and Supplies																				
Paper Materials and Products																				
Lighting and fixtures and accessories																				
1 LED FLUORESCENT TUBES 18WATTS	pc	120			120	120		120	120			120	60				60	180	950.00	171,000.00
2 FLUORESCENT LIGHTING FIXTURE	pc	40			40	40		40	40			40	0				40	40	1,500.00	60,000.00
Electrical equipment and components and supplies																				
1 ELECTRICAL WIRES	box	1			1	1		1	1			1	0				1	1	5,000.00	5,000.00
2 UTP CABLES	box	1			1	1		1	1			1	0				1	1	10,000.00	10,000.00
Computer Supplies																				
1 KASPERSKY ANTIVIRUS	pc	50			50	50		50	50			50	0				50	50	1,900.00	95,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
Computer Equipment and Accessories																						
1 COMPUTER (WITH LED MONITOR & PRINTER)	set	10			10			0	10								0	20	35,000.00	700,000.00		
2 KEYBOARD	pc	10			10			10	10								10	40	300.00	12,000.00		
3 PRINTER CABLES	pc	10			10			10	10								10	40	250.00	10,000.00		
4 UPS (APC BRAND, 500VA)	unit	20			20			20	20								20	80	3,000.00	240,000.00		
*Other Categories																						
1 MODULAR PANELS	set	5			5			0									0	5	30,000.00	150,000.00		
2 TABLE	pc	10			10			0	10								0	20	10,000.00	200,000.00		
3 SENIOR EXECUTIVE CHAIR	pc	10			10			10									0	20	8,000.00	160,000.00		
C. TOTAL (A + B):																					3,251,070.40	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						325,107.04
E. GRAND TOTAL (C + D)																						3,576,177.44
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						
G. MONTHLY CASH REQUIREMENTS																						
G.1 Available at Procurement Service Stores					682612												61305-7					60093.2
G.2 Other Items not available at PS but regular purchased from other sources					225000												0					0
TOTAL MONTHLY CASH REQUIREMENTS					907612												61305-7					60093.2

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved by:

MARY JEAN B. VICENTILLO
 Property/Supply Officer

GINA P. YLAMAN
 Accountant /
 Local Budget Officer

VIOLETA ORTIZ-BANTUG
 Head of Office/Agency

Date Prepared: November 4, 2015

