2019 ANNUAL PROCUREMENT PLAN NON-CSE (NLRC RAB III & Sub-RAB I)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Public Bidding												
Goods and Services												
								Total				
II. Alternative Methods of Procurement												
a. Agency-to-Agency with Procurement Service												
								Total	0.00	0.00		
b. Agency-to-Agency with other Agencies												
Goods and Services												
	Insurance and Registration (Motor Vehicles)	NLRC RAB-3	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	55,000.00	MOOE		with GSIS
								Total	55,000.00	MOOE		
c. Direct Contracting/ Direct Contracting under WETI Guidelines												
Goods and Services												
	Lease of Office Space for NLRC-RAB-3	NLRC RAB-3	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	2,000,000.00	MOOE		
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC RAB-3	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GOP	20,000.00	MOOE		
	Eelectricity Expenses	NLRC RAB-3	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	600,000.00	MOOE		
	Telephone-Landline	NLRC-RAB-3	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GOP	60,000.00	MOOE		
	Internet Subscrition Expenses	NLRC RAB-3	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GOP	100,000.00	MOOE		
								Sub-Total	2,780,000.00	MOOE		
d. Shopping												
Goods and Services												
								Total	0.00	MOOE		
E. Small Value Procurement												
Goods and Services												

2019 ANNUAL PROCUREMENT PLAN NON-CSE (NLRC RAB III & Sub-RAB I)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage & Courier Services	NLRC-RAB3	Small Value	Monthly	Monthly	Monthly	Monthly	GOP	P900,000.00	MOOE		
	IT Equipment Biometric, Laptop	NLRC-RAB-3	Small Value	CY 2019	CY 2019	CY 2019	CY 2019	GOP	P30,000.00	MOOE		
	Fuel, Oil,Lubricants Expenses	NLRC-RAB-3	Small Value	CY 2019	CY 2019	CY 2019	CY 2019	GOP	P50,000.00	MOOE		
	Telephone Expense-Mobile	NLRC-RAB-3	Small Value	Monthly	Monthly	Monthly	Monthly	GOP	P45,000.00	MOOE		
	Gender and Development	NLRC-RAB-3	Small Value	CY 2019	CY 2019	CY 2019	CY 2019	GOP	P100,000.00	MOOE		
	Repair of Office Equipment	NLRC-RAB-3	Small Value	CY 2019	CY 2019	CY 2019	CY 2019	GOP	P20,000.00	MOOE		
	Repair and Maintenance-IT Equp't.	NLRC-RAB-3	Samll Value	CY 2019	CY 2019	CY 2019	CY 2019	GOP	P25,000.00	MOOE		
								Total	P1,170,000.00			
								G.Total	P4,635,393.65			

Prepared by:

FE O. DABU
Property Supply Officer

Certified Funds Available/ Certified Appropriate Funds Avail

PAUL O. DIZON / VANESSA AMADELLE M. PUNO
Acting Accountant/ Budget Officer 1

Recommending Approval

RUPERTO R. MANALO
Administrative Officer V

Approved by:

REYNALDO V. ABDON
Executive Labor Arbiter