

	Purchase of PPE (Computers, printers, Airconditioning Unit, Steel Cabinet)		Small Value Procurement				General fund	250,000.00		250,000.00	
	Purchase of Various Computer Software (MS Office, Software, Anti-Virus)		Small Value Procurement				General fund	75,000.00		75,000.00	
	Provision of Janitorial Services-Dumaguete City		Small Value Procurement				General fund	9,600.00	9,600.00		
	Purchase of Accountable Forms		Small Value Procurement				General fund	6,000.00	6,000.00		
	Local travels for the operations (serving summons, notices, etc), attending seminars, and conducting Pre Execution conferences to respective Sub RBAs		Small Value Procurement				General fund and Execution Fund	158,000.00	158,000.00		
	Purchase of Fuel, Oil and Lubricants		Small Value Procurement				General fund	5,000.00	5,000.00		
	NLRC training and seminars		Small Value Procurement				General fund and Execution Fund	85,000.00	85,000.00		
	Purchase of food supplies for various NLRC activities		Small Value Procurement				General fund	35,000.00	35,000.00		
	Purchase of other supplies and materials for Construction & Mimeographing Services		Small Value Procurement				General fund	10,000.00	10,000.00		
	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY 2017)		Small Value Procurement				General fund	27,500.00	27,500.00		
	Repair and Maintenance of Motor Vehicles		Small Value Procurement				General fund	30,000.00	30,000.00		
	Other Professional Services - JO		Small Value Procurement				General fund and Execution Fund	15,000.00	15,000.00		
	Repair and Maintenance of various NLRC Offices		Small Value Procurement				General fund	243,000.00	243,000.00		
	Repair and Maintenance of equipment of various NLRC		Small Value Procurement				General fund	15,000.00	15,000.00		
	Procurement of customized T-Shirt in celebration of the NLRC		Small Value Procurement				General fund	35,000.00	35,000.00		
	TEAM BUILDING SEMINAR (Lodging & Food/Honorarium/Supplies & Travel Expense)		Small Value Procurement				General fund and Execution Fund	23,500.00	23,500.00		
	WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium/Supplies)		Small Value Procurement				General fund	35,000.00	35,000.00		
	CSC SEMINARS/ACTIVITIES/HRMO CONVENTION (Lodging & Food/Training fee & Travel Expense)		Small Value Procurement				General fund and Execution Fund	25,000.00	25,000.00		
								45,000.00	45,000.00		

	DOLE SEMINARS/ACTIVITIES (SPORTSFEST/DOLE ANNIVERSARY/SEMINARS) (Food/Registration/Training Fee/Supplies)		Small Value Procurement					General fund	75,000.00	75,000.00		
Sub-Total (17.II.e)									1,202,600.00	877,600.00	325,000.00	
III. Various Modes of Procurement depending on Nature, Conditions and Amount												
Goods and Services												
	Various Ink Carriage and Toners	NLRC	Small Value Procurement/A geny-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	20,000.00	20,000.00		to be purchased as the need arises
Total (17.III)									20,000.00	20,000.00		
Grand Total (2019 Projects)									8,403,242.00	8,078,242.00	500,000.00	

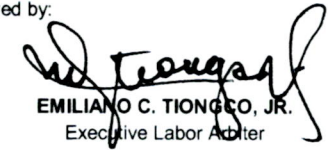
Prepared by:


MA. CORAZON ENCINA
 BAC Member

Recommending Approval:


IMELDA LERIDA
 BAC Chairperson

Approved by:


EMILIANO C. TIONGCO, JR.
 Executive Labor Admitter