

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 20 April 2021)	Total Amount for the Year										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount					
13	1411506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	882.55	0.00		
14	1411506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00	
15	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1528.80	0.00	
16	1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	906.36	0.00	
17	1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	2	2	2	6	5,304.00	2	2	2	6	5,304.00	2	2	2	6	5,304.00	2	2	2	6	5,304.00	24.00	884.00	21216.00	
18	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	1508.00	0.00	
19	1411609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	794.96	0.00	
20	1411514-NP-502	NOTE PAD, dck on, 50mm x 76mm (2" x 3") min	pad	0	5	5	10	370.60	5	5	0	10	370.60	0	5	5	10	370.60	5	5	0	10	370.60	40.00	37.06	1482.40	
21	1411514-NP-504	NOTE PAD, dck on, 76mm x 100mm (3" x 4") min	pad	5	5	0	10	592.80	0	5	5	10	592.80	0	5	5	10	592.80	0	5	5	10	592.80	40.00	59.28	2371.20	
22	1411514-NP-503	NOTE PAD, dck on, 3" x 3"	pad	0	5	5	10	540.80	5	5	0	10	540.80	0	5	5	10	540.80	5	5	0	10	540.80	40.00	54.08	2163.20	
23	1411514-NB-501	NOTEBOOK, steno/graphic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	12.04	0.00	
24	1411507-PP-M01	PAPER, MULTICOPY, legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	136.66	0.00	
25	1411507-PP-M02	PAPER, MULTICOPY, legal, 90gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	127.71	0.00	
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	5	5	5	15	1,473.90	60.00	98.26	3895.60	
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	10	15	10	35	4,146.10	10	20	10	40	4,738.40	10	15	10	35	4,146.10	10	20	10	40	4,738.40	150.00	118.46	17769.00	
28	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	29.12	0.00	
29	1411503-PP-F01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	98.05	0.00	
30	1411818-TN-F02	Thermal Paper, SSGSM (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	55.64	0.00	
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	3	3	9	636.48	3	3	3	9	636.48	3	3	3	9	636.48	3	3	3	9	636.48	36.00	70.72	2545.92	
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	3	3	3	9	917.28	3	3	3	9	917.28	3	3	3	9	917.28	3	3	3	9	917.28	36.00	101.92	3669.12	
33	1411204-TI-F02	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	2	2	2	6	521.04	2	2	2	6	521.04	2	2	2	6	521.04	2	2	2	6	521.04	24.00	86.84	2094.16	
34	1411204-JEPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	34.84	0.00	
35	1411204-TI-F04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111202-BT-F02	BATTERY, dry cell, size AA	pack	3	3	3	9	326.70	3	3	3	9	326.70	3	3	3	9	326.70	3	3	3	9	326.70	36.00	36.30	1306.80	
37	26111202-BT-A01	BATTERY, dry cell, size AAA	pack	2	2	2	6	118.38	2	2	2	6	118.38	2	2	2	6	118.38	2	2	2	6	118.38	24.00	19.73	473.52	
38	26111202-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	5	5	5	15	1,072.50	5	5	5	15	1,072.50	5	5	5	15	1,072.50	5	5	5	15	1,072.50	60.00	71.50	4296.00	
40	31151804-SM-A01	STAPLE WIRE, heavy duty, binder type, 23/13	box	2	2	2	6	118.56	2	2	2	6	118.56	2	2	2	6	118.56	2	2	2	6	118.56	24.00	19.76	474.24	
41	31151804-SM-S01	STAPLE WIRE, standard	box	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	10	10	10	30	672.30	120.00	22.41	2689.20	
42	31201502-TA-E01	TAPE, electrical	roll	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	36.00	18.67	672.12	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	10	20	10	40	2,184.00	10	20	10	40	2,184.00	10	20	10	40	2,184.00	10	20	10	40	2,184.00	160.00	54.60	8736.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	10	20	10	40	4,264.00	10	20	10	40	4,264.00	10	20	10	40	4,264.00	10	20	10	40	4,264.00	160.00	106.60	17056.00	
45	31201517-TA-F01	TAPE, packaging, 48mm	roll	10	20	10	40	894.40	10	20	10	40	894.40	10	20	10	40	894.40	10	20	10	40	894.40	160.00	22.36	3577.60	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	20	10	40	403.60	10	20	10	40	403.60	10	20	10	40	403.60	10	20	10	40	403.60	160.00	10.09	1614.40	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	10	20	10	40	798.80	10	20	10	40	798.80	10	20	10	40	798.80	10	20	10	40	798.80	160.00	19.97	3195.20	
48	31151507-TW-F01	TWINE, plastic	roll	2	2	2	6	349.44	2	2	2	6	349.44	2	2	2	6	349.44	2	2	2	6	349.44	24.00	58.24	1397.76	

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HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-Q01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1199.68	0.00					
50	40101604-EF-Q01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00					
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	1	0	1	856.86	0	1	0	0	1	856.86	3.00	856.86	2570.58				
52	40101604-EF-M01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	674.96	0.00				
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOCAN	piece	0	0	0	0	0.00	0	0	1	1	2,552.46	0	0	0	0	0	0.00	0.00	2,552.46	2552.46				
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	15	3,087.30	60.00	205.82	12349.20	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	5	5	5	15	1,232.40	5	5	5	15	1,232.40	5	5	5	15	1,232.40	5	5	15	1,232.40	60.00	82.16	4929.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-F02	RULER, plastic, 450mm	piece	2	2	2	6	106.08	2	2	2	6	106.08	2	2	2	6	106.08	2	2	2	6	106.08	24.00	17.68	424.32
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	2	2	2	6	541.32	2	2	2	6	541.32	2	2	2	6	541.32	2	2	2	6	541.32	24.00	90.22	2165.28
58	47131604-BR-S01	BROOM, soft, tanbo	piece	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	24.00	136.24	3269.76
59	47131604-BR-T01	BROOM, stick, string	piece	2	2	2	6	109.20	2	2	2	6	109.20	2	2	2	6	109.20	2	2	2	6	109.20	24.00	18.20	436.80
60	47131829-TB-Q01	CLEANER, toilet and urinal	bottle	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	24.00	41.60	998.40
61	47131805-CI-P01	CLEANER, scouring powder	can	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24.00	23.92	574.08
62	47131811-DE-B02	DETERGENT BAR, 14kg	piece	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	120.00	8.30	996.00
63	47131811-DE-F03	DETERGENT POWDER, all-purpose, 1kg	pack	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120.00	54.08	6489.60
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	2	2	2	6	773.76	24.00	128.96	3095.04
65	47131801-OU-P01	DUST PAN, non-rigid plastic	piece	0	2	2	4	99.32	2	0	2	4	99.32	2	0	4	4	99.32	2	2	2	6	148.98	18.00	24.83	446.94
66	51241552-SH-S01	SCOTCH HYPOCHLORITE, 3.785 liters	gallon	1	1	1	3	393.75	1	1	1	3	393.75	1	1	1	3	393.75	1	1	1	3	393.75	12.00	131.25	1575.00
67	72101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	3	3	3	9	926.64	3	3	3	9	926.64	3	3	3	9	926.64	3	3	3	9	926.64	36.00	102.96	3706.56
68	47131801-FM-F02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	1	1	1	3	360.36	12.00	120.12	1441.44
70	47121804-HP-B02	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	1	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2288.00	2288.00
71	47131613-MP-H02	MOP HANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	2	2	4	249.60	0	0	0	0	0.00	0	0	0	0	0.00	2.00	124.80	249.60
72	47131619-HP-H01	MOP HEAD, made of rayon	piece	2	2	2	6	742.56	2	2	2	6	742.56	2	2	2	6	742.56	2	2	2	6	742.56	24.00	123.76	2970.24
73	47131301-RG-C01	RAGS, all cotton	bundle	2	2	2	6	322.92	0	0	0	0	0.00	2	2	6	322.92	0	0	0	0	0	0.00	12.00	53.82	645.84
74	47131601-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	2	2	2	6	673.92	0	0	0	0	0.00	2	2	2	6	673.92	12.00	112.32	1347.84
75	47121201-TB-P04	TRASH BAG, gpe spec, black, 940mmx1016mm	pack	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	5	5	5	15	2,020.20	60.00	134.68	8080.80
76	47121202-WB-P01	WASTEBASKET, non-tyg plastic	piece	0	0	0	0	0.00	0	5	5	5	139.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	27.96	279.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	1	0	1	24,793.60	0	0	1	1	24,793.60	0	0	0	0	0.00	2.00	24,793.60	49587.20
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LA-P01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	1	0	0	1	41,392.00	0	0	0	0	0.00	1	0	0	1	41,392.00	2.00	41,392.00	82784.00

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			Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																	
116	4412176-M4-F01 MARKER, fluorescent	set	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	60.00	36.66	2199.60			
117	44121708-HW-801 MARKER, whiteboard, black	piece	0	12	0	12	160.56	0	0	0	0	0.00	0	12	0	12	160.56	0	0	24.00	13.38	321.12	
118	44121208-MW-802 MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	13.38	0.00	
119	44121208-HW-803 MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	13.38	0.00	
120	44121208-MP-801 MARKER, permanent, black, bullet type	piece	12	12	12	36	323.28	12	12	12	36	323.28	12	12	12	36	323.28	144.00	8.98	1299.12			
121	44121208-MP-802 MARKER, permanent, blue, bullet type	piece	0	12	0	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	0	0	36.00	8.98	323.28	
122	44121208-MP-803 MARKER, permanent, red, bullet type	piece	0	12	0	12	107.76	0	0	12	12	107.76	0	0	12	12	107.76	0	0	36.00	8.98	323.28	
123	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 38mm	box	20	20	20	60	465.60	20	20	60	465.60	20	20	60	60	60	465.60	240.00	7.76	1862.40			
124	44122104-PC-G02 PAPER CLIP, vinyl/plastic coated, 58mm	box	10	10	10	30	413.40	10	10	30	413.40	10	10	30	30	30	413.40	120.00	13.78	1653.60			
125	44121206-FE-L01 PENCIL, lead, with eraser	box	0	1	0	1	20.79	0	1	0	1	20.79	0	0	1	1	20.79	0	0	3.00	20.79	62.37	
126	44122037-RB-F10 RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	299.79	0.00		
127	44122101-RU-801 RUBBER BAND, No. 18	box	5	5	5	15	1,500.75	3	3	9	900.45	5	5	15	15	1,500.75	3	3	9	900.45	100.05	4802.40	
128	44121905-SP-F01 STAMP PAD, felt	piece	0	0	3	3	104.85	0	0	3	3	104.85	0	0	3	3	104.85	3	0	3	104.85	34.95	419.40
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	14.82	0.00	
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	3	3	100.29	0	0	3	3	100.29	0	3	0	3	100.29	12.00	33.43	401.16			
131	44103002-DS-M01 DATING AND STAMPING MACHINE	piece	0	0	2	2	907.92	0	2	2	2	907.92	0	0	2	2	907.92	0	0	6.00	453.96	2723.76	
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	0	0	2	2	405.34	0	2	0	2	405.34	0	0	2	2	405.34	0	0	6.00	202.67	1216.02	
133	44101602-PU-F01 PUNCHER, paper, heavy duty	piece	0	5	0	5	754.00	5	0	5	5	754.00	0	5	0	5	754.00	0	0	15.00	150.80	2262.00	
134	44121618-SS-S01 SCISSORS, symmetrical	pair	0	0	3	3	121.68	0	3	0	3	121.68	0	0	3	3	121.68	0	0	9.00	40.56	365.04	
135	44121615-ST-S01 STAPLER, standard type	piece	0	3	0	3	421.20	3	0	3	421.20	0	0	3	0	3	421.20	0	0	9.00	140.40	1263.60	
136	44121615-ST-801 STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	914.22	0.00		
137	44121613-SR-F01 STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	24.90	0.00		
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	3	3	192.60	0	3	0	3	192.60	3	0	3	3	192.60	0	0	9.00	64.20	577.80	
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 58mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	9534.72	0.00		
140	44101907-CA-C01 CALCULATOR, compact	unit	0	0	2	2	693.70	0	2	0	2	693.70	0	2	0	2	693.70	2	0	8.00	346.85	2774.80	
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	5642.00	0.00		
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	9297.50	0.00		
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	5699.20	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																							
144	44103109-BR-C05 DUMM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	6947.20	0.00		
145	44103105-BR-804 INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	910.00	0.00		
146	44103105-BR-905 INK CART, BROTHER LC679BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	1601.60	0.00		
147	44103109-BR-C06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	6760.00	0.00		
148	44103103-BR-816 Toner Cart, Brother TN-456, BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	5980.40	0.00		
149	44103103-BR-C03 Toner Cart, Brother TN-456, CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	8569.60	0.00		
150	44103103-BR-M03 Toner Cart, Brother TN-456, MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	8569.60	0.00		
151	44103103-BR-Y03 Toner Cart, Brother TN-456, YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	8569.60	0.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
152	44103105-SA-803 TONER CART, SAMSUNG ML-D2850B, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1829.60	0.00
155	44103105-CA-804 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	794.00	0.00
156	44103105-CA-802 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-817 INK CART, EPSON CL3764100 (T641), Black	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00
158	44103105-EP-C17 INK CART, EPSON CL3764200 (T642), Cyan	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00
159	44103105-EP-M17 INK CART, EPSON CL3764300 (T643), Magenta	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00
160	44103105-EP-117 INK CART, EPSON CL3764400 (T644), Yellow	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00
161	44103105-HP-840 INK Cartridge, HP C2904A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-140 INK Cartridge, HP C2906A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	960.56	0.00
163	44103105-HP-809 INK CART, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-110 INK CART, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-848 INK Cartridge, HP C9397A (HP72), 66ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-848 INK Cartridge, HP C9398A (HP72), 66ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-848 INK Cartridge, HP C9399A (HP72), 66ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-848 INK Cartridge, HP C9400A (HP72), 66ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-848 INK Cartridge, HP C9401A (HP72), 66ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-848 INK Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3816.00	0.00
171	44103105-HP-817 INK CART, HP C5404A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-117 INK CART, HP C5403A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-835 INK CART, HP C5887A (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-135 INK CART, HP C5888A (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-840 INK CART, HP C5972AA (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-840 INK CART, HP C5973AA (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-840 INK CART, HP C5974AA (HP 920X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-840 INK CART, HP C5975AA (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-820 INK CART, HP C15611AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-170 INK CART, HP C15621AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-849 INK Cartridge, HP C1563A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1594.80	0.00
182	44103105-HP-849 INK Cartridge, HP C1564A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-849 INK Cartridge, HP C1565A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-849 INK Cartridge, HP C1566A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-843 INK CART, HP C1567A (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-843 INK CART, HP C1568A (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-843 INK CART, HP C1569A (HP950X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-843 INK CART, HP C1570A (HP950X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 20 April 2021	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
189	44103105-HP-836 INK CART., HP C8692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00				
190	44103105-HP-136 INK CART., HP C8693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00				
191	44103105-HP-833 INK CART., HP C2107AA, (HP978), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00				
192	44103105-HP-133 INK CART., HP C2108AA, (HP978), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00				
193	44103105-HP-842 INK CART., HP C2121A, (HP865A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00				
194	44103105-HP-C33 INK CART., HP C2122A, (HP865A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00				
195	44103105-HP-M33 INK CART., HP C2123A, (HP865A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00				
196	44103105-HP-V33 INK CART., HP C2124A, (HP865A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00				
197	44103105-HP-143 INK Cartridge, HP F6V26AA, (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00				
198	44103105-HP-843 INK Cartridge, HP F6V27AA, (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00				
199	44103105-HP-C50 INK Cartridge, HP U0S51AA, (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00				
200	44103105-HP-M50 INK Cartridge, HP U0S54AA, (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00				
201	44103105-HP-V50 INK Cartridge, HP U0S57AA, (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00				
202	44103105-HP-850 INK Cartridge, HP U0S60AA, (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4956.60	0.00				
203	44103105-HP-C48 INK Cartridge, HP U0S63AA, (HP955A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00				
204	44103105-HP-M48 INK Cartridge, HP U0S66AA, (HP955A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00				
205	44103105-HP-V48 INK Cartridge, HP U0S69AA, (HP955A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00				
206	44103105-HP-848 INK Cartridge, HP U0S72AA, (HP955A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1544.24	0.00				
207	44103105-HP-C51 INK Cartridge, HP T6U99AA, (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00				
208	44103105-HP-M51 INK Cartridge, HP T6U99AA, (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00				
209	44103105-HP-V51 INK Cartridge, HP T6U97AA, (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00				
210	44103105-HP-851 INK Cartridge, HP T6M01AA, (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	741.28	0.00				
211	44103112-EP-405 RIBBON CART., EPSON C13501S516, (A8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00				
212	44103112-EP-807 RIBBON CART., EPSON C13501S531, (S015980), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	726.32	0.00				
213	44103112-EP-813 RIBBON CART., EPSON C13501S532, (S015980), Black	cart	5	5	5	15	1,169.10	5	5	5	15	1,169.10	5	5	5	1,169.10	5	5	5	15	1,169.10	5	5	5	15	1,169.10	60.00	77.94	4676.40
214	44103103-BR-803 TONER CART., BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00				
215	44103103-BR-804 TONER CART., BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00				
216	44103103-BR-805 TONER CART., BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00				
217	44103103-BR-809 TONER CART., BROTHER TN-3370, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3567.20	0.00				
218	44103103-BR-811 TONER CART., BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5900.40	0.00				
219	44103103-HP-812 TONER CART., HP CB335A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00				
220	44103103-HP-814 TONER CART., HP CB340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.26	0.00				
221	44103103-HP-818 TONER CART., HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00				
222	44103103-HP-821 TONER CART., HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3952.00	0.00				
223	44103103-HP-822 TONER CART., HP CE285A, (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3432.00	0.00				
224	44103103-HP-823 TONER CART., HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2614.56	0.00				
225	44103103-HP-C23 TONER CART., HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00				

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (per 20,000)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
226	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2816.16	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-V24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9476.00	0.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-V26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6611.20	0.00
239	44103103-HP-V27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6611.20	0.00
240	44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6611.20	0.00
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52 Toner Cartridge, HP C7121A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3644.08	0.00
244	44103103-HP-B53 Toner Cartridge, HP C7226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55 Toner Cartridge, HP C7280A, LaserJet Pro M41/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51 TONER CART, HP C7280C, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	9604.32	0.00
247	44103103-HP-B56 Toner Cartridge, HP C7281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57 Toner Cartridge, HP C7283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51 Toner Cartridge, HP C7283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4656.00	0.00
250	44103103-HP-B58 Toner Cartridge, HP C7287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52 Toner Cartridge, HP C723XC (HP23X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60 Toner Cartridge, HP C7300A, Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60 Toner Cartridge, HP C7315A, Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-V60 Toner Cartridge, HP C7325A, Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60 Toner Cartridge, HP C7335A, Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61 Toner Cartridge, HP C7360A (HP58A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7956.40	0.00
257	44103103-HP-C61 Toner Cartridge, HP C7361A (HP58A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-V61 Toner Cartridge, HP C7362A (HP58A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61 Toner Cartridge, HP C7363A (HP58A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62 Toner Cartridge, HP C7400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62 Toner Cartridge, HP C7401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4043.63	0.00
262	44103103-HP-V62 Toner Cartridge, HP C7402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4043.63	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Catalogue Price (as of 30 April 2021)	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
263	44103103-HP-M62 Toner Cartridge, HP CF4103A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4043.83	0.00			
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP10A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4440.80	0.00		
265	44103103-HP-B54 Toner Cartridge, HP CF4100C (HP100C) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7441.20	0.00		
266	44103103-HP-C53 Toner Cartridge, HP CF411A (HP10A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00		
267	44103103-HP-C54 Toner Cartridge, HP CF411XC (HP100C) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00		
268	44103103-HP-V53 Toner Cartridge, HP CF412A (HP10A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00		
269	44103103-HP-V54 Toner Cartridge, HP CF412XC (HP100C) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00		
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP10A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00		
271	44103103-HP-M54 Toner Cartridge, HP CF413XC (HP100C) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00		
272	44103103-HP-B34 Toner Cartridge, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3900.00	0.00		
273	44103103-HP-B48 Toner Cartridge, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4399.20	0.00		
274	44103103-SA-B06 TONER CART, SAMSUNG ML-T-0105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3606.00	0.00		
275	44103103-SA-B07 TONER CART, SAMSUNG ML-T-0105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2350.40	0.00		
276	44103103-SA-B08 TONER CART, SAMSUNG ML-T-0105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2454.40	0.00		
277	44103103-SA-B09 TONER CART, SAMSUNG ML-T-0105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00		
278	44103103-SA-B14 TONER CART, SAMSUNG ML-T-0105, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2875.58	0.00		
279	44103103-SA-B21 TONER CART, Samsung ML-T-0203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7759.20	0.00		
280	44103103-SA-B18 TONER CART, Samsung ML-T-0203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3458.00	0.00		
281	44103103-SA-B20 TONER CART, Samsung ML-T-0203V, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6442.80	0.00		
282	44103103-SA-B12 TONER CART, SAMSUNG ML-T-0205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7321.14	0.00		
283	44103103-SA-B05 TONER CART, SAMSUNG ML-T-0205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3862.24	0.00		
284	44103103-SA-B10 TONER CART, SAMSUNG SOCK-06555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4866.40	0.00		
285	44103103-BR-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00	0.00		
286	44103103-CA-B00 TONER CART, CANON CPG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																													
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	23,623.60	1.00	23623.60
288	45111609-MM-R01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	1	0	0	1	0	0	0	0	17,472.00	0	0	0	0	0	0	0	0	0	0	0.00	1.00	17472.00
FLAG OR ACCESSORIES																													
289	55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	2	0	2	0	0	0	0	569.68	0	2	0	2	0	0	0	0	0	0.00	4.00	294.94	1139.36
PRINTED PUBLICATIONS																													
290	55101524-RA-H01 HANDBOOK (PA 9191), 9th edition	book	0	0	0	0	0.00	0	0	1	1	0	0	0	0	37.21	0	0	0	0	0	0	0	0	0	0.00	1.00	37.21	37.21
FIRE FIGHTING EQUIPMENT																													
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	1	0	0	1	0	0	0	0	1,144.00	1	0	0	1	0	0	0	0	0	0.00	2.00	1144.00	2288.00
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	1	1	0	0	0	0	5613.25	0	0	0	0	0	0	0	0	0	0.00	1.00	5613.25	5613.25
CONSUMER ELECTRONICS																													
293	52161535-DV-H01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																													

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20 Aug 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
294	56101504-CH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	20	0	0	20	6,073.60	0	0	0	0	0.00	0	0	0	0	0	0.00	20.00	303.66	6073.60
295	56101504-CH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	30	0	0	30	9,048.00	0	0	0	0	0.00	0	0	0	0	0	0.00	30.00	301.60	9048.00
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	5	0	0	5	6,177.60	0	0	0	0	0.00	0	0	0	0	0	0.00	5.00	1235.52	6177.60
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	2	0	0	2	2,177.76	0	0	0	0	0.00	0	0	0	0	0	0.00	2.00	1088.88	2177.76
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-GB-F01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	5	5	10	370.40	0	5	5	10	370.40	5	5	0	10	370.40	5	5	0	10	370.40	40.00	37.04	1485.60	
299	60121413-GB-F02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	5	5	10	384.10	0	5	5	10	384.10	0	5	5	10	384.10	0	5	5	10	384.10	40.00	38.41	1536.40	
300	60121534-ER-F01 ERASER, plastic/rubber	piece	0	0	5	5	21.85	0	0	5	5	21.85	0	0	5	5	21.85	0	0	0	0	0	0.00	15.00	4.37	65.55
301	60121524-SP-G01 SIGN PEN, black	piece	0	12	12	24	486.24	0	12	12	24	486.24	12	12	0	24	486.24	12	12	0	24	486.24	36.00	20.26	1944.96	
302	60121524-SP-G02 SIGN PEN, blue	piece	0	0	12	12	243.12	0	12	12	24	243.12	0	0	0	0	0.00	12	0	0	12	243.12	36.00	20.26	729.36	
303	60121524-SP-G03 SIGN PEN, red	piece	0	0	12	12	243.12	0	12	12	24	243.12	0	0	0	0	0.00	12	0	0	12	243.12	36.00	20.26	729.36	
304	60121214-WR-F01 WRAPPING PAPER, kraft	pack	3	3	3	9	1,393.56	3	3	3	9	1,393.56	3	3	3	9	1,393.56	3	3	3	9	1,393.56	36.00	194.84	5574.24	
SOFTWARE																										
1	43231313-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
4	43232307-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
5	43232302-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-M01 Air Conditioning Unit, Window Inverter Type						0.00					0.00					0.00						0.00	0.00	0.00	0.00
2	40101701-AC-S01 Air Conditioning Unit, Split Type						0.00					0.00					0.00						0.00	0.00	0.00	0.00
3	44111905-WB-N01 White Board						0.00					0.00					0.00						0.00	0.00	0.00	0.00
4	44111911-WB-D01 White Board, Digital						0.00					0.00					0.00						0.00	0.00	0.00	0.00
5	SZ161505-TV-S01 SMART Television						0.00					0.00					0.00						0.00	1.00	35000.00	35000.00
6	SZ161520-MC-N01 Microphone						0.00					0.00					0.00						0.00	2.00	18000.00	36000.00
7	SZ161512-SP-K01 Speakers						0.00					0.00					0.00						0.00	1.00	2000.00	2000.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
42	Executive Table					0	0.00		5																10.00	7000.00	70000.00	
43	Computer Table					0	0.00																			10.00	3500.00	35000.00
44	Conference Table					0	0.00																			2.00	15000.00	30000.00
45	Wood Cabinet					0	0.00																			5.00	5000.00	25000.00
46	Microsoft Office	license				1	5,500.00																			4.00	5500.00	22000.00
47	Computer Keyboard Wireless					0	0.00																			6.00	5700.00	31200.00
48	Motorcycle					0	0.00		1																	1.00	70000.00	70000.00
49	Tent					0	0.00																			2.00	20000.00	40000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year					
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount			Oct	Nov	Dec	Q4 amount	
A. TOTAL																			4	1,473,063.56
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			4	147,306.36
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			4	
D. GRAND TOTAL (A + B + C)																			4	1,620,369.92
E. APPROVED BUDGET BY THE AGENCY HEAD (In figures and words: _____)																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 VA. ADOPTED BY RESOLVE
 Property/Supply Officer

Date Prepared: 27 MAY 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 Accountant


 Acting Executive Labor Arbitrator