

ANNEX B

National Labor Relations Commission - Regional Arbitration Branch VII Procurement Monitoring Report as of June 30, 2021

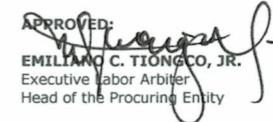
Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																					
	Taxes, Duties and Licenses/Insurance Expenses (Building and ...)	NLRC RAB VII	No	Agency-to-Agency		n/a						n/a	n/a			n/a	n/a	GAA	12,140.01	12,140.01		12,140.01	12,140.01														
	Rent Expenses	NLRC RAB VII	No	Direct Contracting		n/a						n/a	n/a			n/a	n/a	GAA	1,053,893.64	1,053,893.64		1,053,893.64	1,053,893.64														
	Electricity Expenses	NLRC RAB VII	No	Direct Contracting		n/a						n/a	n/a			n/a	n/a	GAA	328,509.91	328,509.91		328,509.91	328,509.91														
	Water Expenses	NLRC RAB VII	No	Direct Contracting		n/a						n/a	n/a			n/a	n/a	GAA	17,991.00	17,991.00		17,991.00	17,991.00														
	Telephone, Mobile & Internet Subscription	NLRC RAB VII	No	Direct Contracting		n/a						n/a	n/a			n/a	n/a	GAA	94,086.28	94,086.28		94,086.28	94,086.28														
	Postage and Deliveries	NLRC RAB VII	No	Direct Contracting		n/a						n/a	n/a			n/a	n/a	GAA	418,002.45	418,002.45		418,002.45	418,002.45														
	Common Office Supplies	NLRC RAB VII	No	Shopping		n/a					26-Apr-21	26-Apr-21			04-May-21	04-May-21	GAA	43,533.75	43,533.75		43,533.75	43,533.75															
	Common Office Supplies	NLRC RAB VII	No	Shopping		n/a					11-Mar-21	11-Mar-21			19-Mar-21	19-Mar-21	GAA	45,926.85	45,926.85		45,926.85	45,926.85															
	Common Office Supplies	NLRC RAB VII	No	Shopping		n/a					18-Jan-21	18-Jan-21			22-Jan-21	22-Jan-21	GAA	44,087.80	44,087.80		44,087.80	44,087.80															
	Other Main and Operating Exp	NLRC RAB VII	No	Small Value Procurement		n/a					25-May-21	25-May-21			14-Jun-21	14-Jun-21	GAA	20,700.00	20,700.00		20,700.00	20,700.00															
	Alcohol and other COVID Prevention Supplies	NLRC RAB VII	No	Small Value Procurement		n/a					25-May-21	25-May-21			01-Jun-21	01-Jun-21	GAA	29,425.00	29,425.00		29,425.00	29,425.00															
	Purchase of Semi-Expendable Printing Equipment	NLRC RAB VII	No	Small Value Procurement		n/a					11-Mar-21	11-Mar-21			22-Mar-21	22-Mar-21	GAA	14,800.00	14,800.00		14,800.00	14,800.00															
	Purchase of Semi-Expendable Other Machinery and Equipment Expense	NLRC RAB VII	No	Small Value Procurement		n/a					11-Mar-21	11-Mar-21			22-Mar-21	22-Mar-21	GAA	5,000.00	5,000.00		5,000.00	5,000.00															
	Purchase of Janitorial Supplies	NLRC RAB VII	No	Small Value Procurement		n/a					n/a	n/a			n/a	n/a	GAA	5,600.00	5,600.00		5,600.00	5,600.00															
	Repair and Maintenance of IT Equipment	NLRC RAB VII	No	Small Value Procurement		n/a					25-Jan-21	25-Jan-21			28-Jan-21	28-Jan-21	GAA	450.00	450.00		450.00	450.00															
	Repair and Maintenance of Airconditioners	NLRC RAB VII	No	Small Value Procurement		n/a					28-Apr-21	28-Apr-21			03-May-21	03-May-21	GAA	18,060.00	18,060.00		18,060.00	18,060.00															
	Sensor Thermal Scanner with Stand	NLRC RAB VII	No	Small Value Procurement		n/a					25-May-21	15-Feb-21			01-Jun-21	01-Jun-21	GAA	3,300.00	3,300.00		3,300.00	3,300.00															
	Sensor Alcohol Dispenser with Stand	NLRC RAB VII	No	Small Value Procurement		n/a					25-May-21	15-Feb-21			01-Jun-21	01-Jun-21	GAA	12,000.00	12,000.00		12,000.00	12,000.00															
Total Alloted Budget of Procurement Activities																			2,167,506.69																		
Total Contract Price of Procurement Activities Conducted																											2,167,506.69										
Total Savings (Total Alloted Budget - Total Contract Price)																											0										
ON-GOING PROCUREMENT ACTIVITIES																																					
																			0																		
																			0																		
																			0																		
Total Alloted Budget of On-going Procurement Activities																			0																		

Prepared by:

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 Supply Officer I

Recommended for Approval by:

IMELDA V. LERIDA
 BAC Chairperson

APPROVED:

EMILLANO C. TIONGCO, JR.
 Executive Labor Arbitrer
 Head of the Procuring Entity