



Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	Q1	COMPREHENSIVE RELEASE				Sub Total	FOR LATER RELEASE(Negative List)				Sub Total
							Q2	Q3	Q4	7		8	9	10	11= 7+8+9+10	
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
Cases	310100100002000	375,124	230,627	605,751	722,722	160,972	199,306	156,546	205,898	722,722						
PS		338,289	213,612	551,881	655,079	144,259	181,804	139,832	189,184	655,079						
MOOE		36,835	17,015	53,870	67,643	16,713	17,502	16,714	16,714	67,643						
Locally-Funded Project(s)	310100200000000				227,264		56,816	170,448		227,264						
Construction of NLRG Central	310100200001000				227,264		56,816	170,448		227,264						

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							Q2	Q3	Q4	7		8	9	10	11= 7+8+9+10	
Retirement and life insurance premiums	104102	40,467	11,307	51,774	61,147	19,285	19,285	19,285	19,282	61,147						
General Administration and Support	1000000000000000	7,305		7,305	4,909	1,227	1,227	1,227	1,228	4,909						
General Management and Supervision	100000100001000	7,305		7,305	4,909	1,227	1,227	1,227	1,228	4,909						
Operations	3000000000000000	33,162	11,307	44,469	56,238	14,058	14,058	14,058	14,064	56,238						
OO : Due process in resolving labor disputes ensured	3100000000000000	33,162	11,307	44,469	56,238	14,058	14,058	14,058	14,064	56,238						
LABOR ARBITRATION PROGRAM	3101000000000000	33,162	11,307	44,469	56,238	14,058	14,058	14,058	14,064	56,238						
Resolution of Appealed Labor Cases	3101001000001000	15,925	836	16,761	20,875	5,218	5,218	5,218	5,221	20,875						
PS		15,925	836	16,761	20,875	5,218	5,218	5,218	5,221	20,875						
Arbitration of Labor Cases	3101001000002000	17,237	10,471	27,708	35,363	8,840	8,840	8,840	8,843	35,363						
PS		17,237	10,471	27,708	35,363	8,840	8,840	8,840	8,843	35,363						

Prepared By:

Cervantes, Maria Carolina

In coordination with:

Cruz, Elvira

Approved By:

Nograges, Gerardo

Financial Services Head / Budget Officer  
Date: 14/Nov/2018

Planning Services Head / Planning Officer  
Date: 14/Nov/2018

Agency Head / Department Secretary  
Date: 14/Nov/2018

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