ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Purchase of Various Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	01/18/2024	01/19/2024						1/29/2024		01/31/2024		02/06/2024	02/07/2024	RF-MDS	25,000.00	25,000.00		24,806.12	24,806.12									Lucky/Jebson/Pandayan
	Procurement of Security Service	SRAB V		*NP-53.9 - Small Value Procurement*	01/15/2024	01/15/2024		2/29/2024	2/29/2024	2/29/2024		3/6/2024	3/18/2024	04/01/2024	4/15/2024	04/16/2024	04/16/2024	RF-MDS	265,000.00	265,000.00		261,493.55	261,493.55									1MAGITING SECURITY AGENCY CORP
	RISO Printing of Various Official Forms	RAB V & SRAB V		*NP-53.9 - Small Value Procurement*	02/19/2024	02/19/2024						2/26/2024		02/27/2024		02/29/2024	02/29/2024	RF-MDS	6,500.00	6,500.00		4,325.00	4,325.00									Jeeks Enterprise
	Procurement of Semi-Expendable Office Equipment- Biometric Fingerprint Attendance	RAB V		*Shopping*	02/19/2024	02/20/2024						3/6/2024		03/11/2024		03/18/2024	03/18/2024	RF-MDS	10,000.00	10,000.00		6,000.00	6,000.00									K2C Gen. Mdse
	Purchase of Toner Supplies for 1st qtr.	RAB V & SRAB V		*Shopping*	03/12/2024	03/12/2024						3/19/2024		03/22/2024		03/26/2024	03/26/2024	RF-MDS	15,000.00	15,000.00		12,000.00	12,000.00									JMD
	Procurement of Two Unit Television Sets (43" & 32")	RAB V & SRAB V		*Shopping*	03/18/2024	03/18/2024						3/22/2024		03/25/2024		04/04/2024	04/04/2024	RF-MDS	40,000.00	40,000.00		26,450.00	26,450.00									Abenson Liberty Appliance, Inc
	Purchase of Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	03/25/2024	03/25/2024								04/01/2024		04/19/2024	04/19/2024	RF-MDS				5,834.70	5,834.70									purchased from DBM
	Purchase of Various Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	03/25/2024	03/25/2024						4/8/2024		04/12/2024		04/19/2024	04/19/2024	RF-MDS	12,779.00	12,779.00		11,125.76	11,125.76									Pandayan Bookshop, Inc.
	Procurement of Built-In-Stainless Sink	SRAB V		*NP-53.9 - Small Value Procurement*	03/25/2024	03/25/2024						4/12/2024		04/16/2024		04/16/2024	04/18/2024	RF-MDS	20,000.00	20,000.00		12,700.00	12,700.00									Legazpo Grace Home
	Purchase of Additional Supplies for 2nd qtr.	RAB V & SRAB V		*Shopping*	05/27/2024	05/27/2024								05/27/2024		05/28/2024	05/28/2024	RF-MDS				3,122.66	3,122.66									purchased from DBM
	Procurement of Lease of Venue with Accommodation and Meals for Gender and Development Activities on June 20-21, 2024 at Ligao City	RAB V & SRAB V		*Small Value Procurement*	05/31/2024	05/31/2024		6/5/2024	6/12/2024	6/12/2024		6/13/2024	6/14/2024	06/14/2024		6/20-21/2024	6/20-21/2024	RF-MDS	85,000.00	85,000.00		80,000.00	80,000.00									Bemese Resort Hotel
	Purchase of Semi-Expendable Office Equipment- All-in-one Printer Inktank	RAB V & SRAB V		*Shopping*	06/03/2024	06/03/2024						6/13/2024		06/14/2024		06/24/2024	06/24/2024	RF-MDS	35,000.00	35,000.00		27,592.00	27,592.00									Pandayan Bookshop, Inc.
	Purchase of Various Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	06/05/2024	06/06/2024								06/10/2024		06/10/2024	06/10/2024	RF-MDS				10,524.51	10,524.51									purchased from DBM
	DELIVERY OF DRINKING WATER-Naga City				01/04/2024	03/21/2024													720.00	720.00												
	Water Refill	SRAB V	SRAB V											01/04/2024		01/04/2024	01/04/2024	GAA	-			80.00	80.00									
	Water Refill	SRAB V	SRAB V											01/17/2024		01/17/2024	01/17/2024	GAA	-			80.00	35.00									
	Water Refill	SRAB V	SRAB V											01/22/2024		01/22/2024	01/22/2024	GAA	-			40.00	40.00									
	Water Refill	SRAB V	SRAB V											01/30/2024		01/30/2024	01/30/2024	GAA	-			40.00	40.00									
	Water Refill	SRAB V	SRAB V											02/02/2024		02/02/2024	02/02/2024	GAA	-			40.00	40.00									
	Water Refill	SRAB V	SRAB V											02/14/2024		02/14/2024	02/14/2024	GAA	-			120.00	120.00									
	Water Refill	SRAB V	SRAB V											03/06/2024		03/06/2024	03/06/2024	GAA	-			160.00	160.00									
	Water Refill	SRAB V	SRAB V											03/12/2024		03/12/2024	03/12/2024	GAA	-			80.00	80.00									
	Water Refill	SRAB V	SRAB V											03/21/2024		03/21/2024	03/21/2024	GAA	-			80.00	80.00									
	NOTE: NO STATEMENT OF ACCOUNT YET FOR THE MONTH OF APRIL TO JUNE 2022 (NAGA)																															
																			-													

	DELIVERY OF DRINKING WATER-Legazpi City		01 /08/2024	06/19/2024														3,150.00	3,150.00		-											
	Water Refill	RAB V	Authorized Seller											01/08/2024		01/08/2024	01/08/2024	GAA	-			300.00	300.00									
	Water Refill	RAB V	Authorized Seller											01/17/2024		01/17/2024	01/17/2024	GAA	-			240.00	270.00									
	Water Refill	RAB V	Authorized Seller											01/23/2024		01/23/2024	01/23/2024	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorized Seller											02/01/2024		02/01/2024	02/01/2024	GAA	-			180.00	150.00									
	Water Refill	RAB V	Authorized Seller											02/20/2024		02/20/2024	02/20/2024	GAA	-			420.00	420.00									
	Water Refill	RAB V	Authorized Seller											03/05/2024		03/05/2024	03/05/2024	GAA	-			420.00	420.00									
	Water Refill	RAB V	Authorized Seller											03/14/2024		03/14/2024	03/14/2024	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorized Seller											03/22/2024		03/22/2024	03/22/2024	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorized Seller											04/01/2024		04/01/2024	04/01/2024	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorized Seller											04/05/2024		04/05/2024	04/05/2024	GAA	-			90.00	90.00									
	Water Refill	RAB V	Authorized Seller											04/17/2024		04/17/2024	04/17/2024	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorized Seller											04/22/2024		04/22/2024	04/22/2024	GAA	-			60.00	60.00									
	Water Refill	RAB V	Authorized Seller											05/31/2024		05/31/2024	05/31/2024	GAA	-			180.00	180.00									
	Water Refill	RAB V	Authorized Seller											06/10/2024		06/10/2024	06/10/2024	GAA	-			180.00	180.00									
	Water Refill	RAB V	Authorized Seller											06/19/2024		06/19/2024	06/19/2024	GAA	-			150.00	150.00									
																			0.00			0										
																		Total Alloted Budget of Procurement Activities		518149													
																		Total Contract Price of Procurement Actitvites Conducted					489844.3										
																		Total Savings (Total Alloted Budget - Total Contract Price)					28304.7									
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0													

Prepared by:

JENEALYN M. SALOMON
BAC Secretariat

Recommended for Approval by:

RALPH MARTIN M. VILLAFLOR
BAC Chairperson

APPROVED:

CHERRY P. SARMIENTO
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