


ANNEX B

(NLRC-RAB-CAR) Procurement Monitoring Report as of July 01 to December 31, 2021


| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Is This EPA | Mode of Procurement | Actual Procurement Activity | | Bid Evaluation | Post Date of BA | Notice of Award | Contract Notice to Proceed | Delivery/Inspection & Acceptance | Source of Funds | ABC (PAP) | | Contract Cost (PAP) | | | | List of Invited Observers | Pre-bid Eligibility Check | Date of Receipt of Invitation | Delivery/Completion/Acceptance | Remarks (Explaining changes from the) | | | | | | | | |
|--|-------------------------------------|--------------|-------------|---------------------|-----------------------------|------------------|----------------|-----------------|-----------------|----------------------------|----------------------------------|-----------------|------------------|----------------|---------------------|------|-------|------|---------------------------|---------------------------|-------------------------------|--------------------------------|---------------------------------------|----|----|--|--|--|--|--|--|
| | | | | | Pre-Advs/Post of IB | Pre-Elig Conf by | | | | | | | Sub/Open of Bids | Bid Evaluation | Total | MOOE | Total | MOOE | | | | | | CO | CO | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I. | JANITORIAL SUPPLIES | N | | SVP | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Squeezer Mop | L | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 630.00 | Y | | | | | | | | | | | | | | | | |
| 2. | Glass Squeezer | R | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 375.00 | Y | | | | | | | | | | | | | | | | |
| 3. | Garbage Bag Small, thick, 40s/r | C | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 3,900.00 | Y | | | | | | | | | | | | | | | | |
| 4. | Garbage Bag XL, thick, black10 | R | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 2,500.00 | Y | | | | | | | | | | | | | | | | |
| 5. | Zomtox 1 gallon | R | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 1,490.00 | Y | | | | | | | | | | | | | | | | |
| 6. | Rubber Glooves HD | A | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 290.00 | Y | | | | | | | | | | | | | | | | |
| 7. | Garbage Bin w/ cover | B | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 1,950.00 | Y | | | | | | | | | | | | | | | | |
| 8. | Raincoats, pants & jacket w/hood | C | NO | SVP | 07/15/2021 | 8/16/2021 | | | 8/16/2021 | | 9/29/2021 | | | 1,113.00 | Y | | | | | | | | | | | | | | | | |
| 9. | Rainboots, Assorted Sizes | A | NO | SVP | 07/15/2021 | 8/16/2021 | | | 8/16/2021 | | 10/21/2021 | | | 1,371.00 | Y | | | | | | | | | | | | | | | | |
| 10. | Isopropyl Alcohol, 1 gallon | R | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 7,350.00 | Y | | | | | | | | | | | | | | | | |
| 11. | Rags all cotton/kg | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 575.00 | Y | | | | | | | | | | | | | | | | |
| 12. | Dishwashing Sponge pad | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 300.00 | Y | | | | | | | | | | | | | | | | |
| 13. | Push Brush w/ wooden handle | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 560.00 | Y | | | | | | | | | | | | | | | | |
| 14. | Duster Cotton | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 325.00 | Y | | | | | | | | | | | | | | | | |
| 15. | Twine Plastic, 1kg/roll | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 700.00 | Y | | | | | | | | | | | | | | | | |
| 16. | Insecticide, Aerosol type | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 2,960.00 | Y | | | | | | | | | | | | | | | | |
| 17. | Chamois wipes, rubber wipes | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 525.00 | Y | | | | | | | | | | | | | | | | |
| 18. | Mophead cleaner, rayon | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 1,275.00 | Y | | | | | | | | | | | | | | | | |
| II. Common Office Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Tape, Transparent, 1 inch | | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 1,500.00 | Y | | | | | | | | | | | | | | | | |
| 2. | USB, 16GB | | NO | SVP | 06/09/2021 | 6/22/2021 | | | 6/22/2021 | | 7/21/2021 | | | 2,250.00 | Y | | | | | | | | | | | | | | | | |
| 3. | Paper, Multi-Purpose, 70gsm, legal | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 9/28/2021 | | | 17,200.00 | Y | | | | | | | | | | | | | | | | |
| 4. | Envelope, Doc. 500s | | NO | SVP | 8/23/2021 | 8/23/2021 | | | 8/23/2021 | | 12/21/2021 | | | 805.00 | Y | | | | | | | | | | | | | | | | |
| 5. | Calendar Planner 2022 | | NO | SVP | 12/06/2021 | 12/06/2021 | | | 12/06/2021 | | 12/13/2021 | | | 480.00 | Y | | | | | | | | | | | | | | | | |
| III. NLRC-CAR Poloshirt/GAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Polo Shirt w/ Embroidered Logo | | NO | SVP | 11/17/2021 | 11/17/2021 | | | 11/17/2021 | | 12/13/2021 | | | 12,980.00 | Y | | | | | | | | | | | | | | | | |
| IV. ICT EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Printers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Printer, Epson L3110 | | NO | SVP | 03/08/2021 | 06/09/2021 | | | 6/22/2021 | | 7/21/2021 | | | 26,100.00 | Y | | | | | | | | | | | | | | | | |
| 2. | Printer, Epson L120 | | NO | SVP | 03/08/2021 | 06/09/2021 | | | 6/22/2021 | | 7/21/2021 | | | 11,200.00 | Y | | | | | | | | | | | | | | | | |
| B. Keyboard & Mouse | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Keyboard 7 Mouse, USB Port Logitech | | NO | SVP | 03/08/2021 | 06/09/2021 | | | 6/22/2021 | | 7/21/2021 | | | 3,975.00 | Y | | | | | | | | | | | | | | | | |
| C. Repair /replacement ICT Parts (Emergency Purchase) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Power Supply 650WV | | NO | SVP | 10/20/2021 | 10/20/2021 | | | 12/21/2021 | | 10/20/2021 | | | 900.00 | Y | | | | | | | | | | | | | | | | |
| 5. | Memory Card 8gbDDR4 2666RAM | | NO | SVP | 10/21/2021 | 10/21/2021 | | | 12/21/2021 | | 10/21/2021 | | | 2,605.00 | Y | | | | | | | | | | | | | | | | |
| 6. | Parts Copier machine Ineo 164 | | NO | SVP | 8/16/2021 | 8/16/2021 | | | 8/16/2021 | | 9/22/2021 | | | 12,808.00 | Y | | | | | | | | | | | | | | | | |
| V. Vehicle Maintenance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Vehicle 20,000km PMS | | NO | SVP | 07/06/2021 | 07/06/2021 | | | 07/06/2021 | | 9/28/2021 | | | 9,975.32 | Y | | | | | | | | | | | | | | | | |
| 2. | Tires, Goodyear, 205/70/R15, 8ply | | NO | SVP | 07/01/2021 | 8/16/2021 | | | 8/16/2021 | | 9/28/2021 | | | 27,200.00 | Y | | | | | | | | | | | | | | | | |
| VI. Furniture & Fixtures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Clerical Table 40x30x24, 3-dpdy | | NO | SVP | 11/03/2021 | 12/21/2021 | | | 12/21/2021 | | 12/21/2021 | | | 13,800.00 | Y | | | | | | | | | | | | | | | | |
| Total Allocated Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allocated Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

ON-GOING PROCUREMENT ACTIVITIES

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Total Allocated Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | |
| Recommended for Approval by: | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared: 
DENNIS D. TOMILLAS
 Administrative Officer I
 BAC SECRETARIAT

ATTY. MALCOM P. BACUSO
 Labor Arbitrer
 BAC Chairman

APPROVED: 
AFFY-RODRIGUEZ CEBILDO
 Executive Labor Arbitrer
 Head of Procuring Entity