

Republic of the Philippines
 Department of Labor and Employment
 National Labor Relations Commission
 Quezon City

COA - D.L.R.C.
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 BY: _____
 DATE: 10-28-16
 TIME: 8:25

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 Office of the Director
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QUARTERLY PHYSICAL REPORT OF OPERATION
 3rd Quarter (July to Sept. 2016)


Key Programs/ Activities/Projects (P/A/Ps) and Performance Indicators (1)	Target		Actual as of September 30, 2016 (4)	Percentage (%) of Accomplishment (5)	Reason for Under/ Over Performance (Variance) (6)	Catch-Up Plan/Strategy (7)
	FY 2016 (Annual) (2)	July - September (3)				
MFO 1 - Labor Dispute Resolution Services* PI : Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper						
Quantity : Number of cases settled and/or decided	38,700	9,800	10,161	104%		
Quality 1: Percentage(%) increase in cases resolved through conciliation-mediation	50%	50%	5,729	56%		
Quality 2: Percentage(%) increase in decision affirmed by a higher authority	92%	92%	1,586	98%		
Timeliness : Percentage (%) of cases decided within three (3) months from filing of case	60%	60%	7,288	72%		

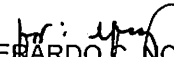
Prepared by:

In coordination with:

Approved by:


PURDEY P. PEREZ
 OIC, RIRD
 DATE: October 27, 2016


ELVIRA F. CRUZ
 OIC, MFD
 DATE: October 27, 2016


GERARDO C. NOGRALES
 Chairman
 DATE: October 27, 2016

Karla
10/28/16
 5:11 pm