ANNEX B

National Labor Relations Commission-8th Division **PROCUREMENT MONITORING REPORT AS OF JANUARY-JUNE 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	NLRC-8th Div.	NO	Shopping												06/25/2025	06/25/2025	GOP	169,765.00	169,765.00		169,765.00	169,765.00										
	Electricity Expense	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	233,657.40	233,657.40		233,657.40	233,657.40										
	Fuel Oil & Lubricant Expense	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	93,668.48	93,668.48		93,668.48	93,668.48										
	Insurance Expense	NLRC-8th Div.	NO	Direct Contracting												01/02/2025	01/02/2025	GOP	8,767.92	8,767.92		8,767.92	8,767.92										
	Internet Subscription Expense	NLRC-8th Div.	NO	Direct Contracting												01/02/2025	01/02/2025	GOP	42,588.00	42,588.00		42,588.00	42,588.00										
	Janitorial Services	NLRC-8th Div.	NO	Direct Contracting												01/02/2025	01/02/2025	GOP	92,229.72	92,229.72		92,229.72	92,229.72										
	Other Maintenance & Operating Expenses	NLRC-8th Div.	NO	Shopping												01/02/2025	01/02/2025	GOP	11,022.00	11,022.00		11,022.00	11,022.00										
	Postage & Courier Service	NLRC-8th Div.	NO	Direct Contracting												01/02/2025	01/02/2025	GOP	235,443.50	235,443.50		235,443.50	235,443.50										
	Rent - Building & Stucture	NLRC-8th Div.	NO	NP-53.10 Lease of Real Property and Venue												01/02/2025	01/02/2025	GOP	1,151,194.89	1,151,194.89		1,151,194.89	1,151,194.89										
	Repair & Maintenance - Motor Vehicle	NLRC-8th Div.	NO	Shopping												03/21/2025	03/21/2025	GOP	49,750.99	49,750.99		49,750.99	49,750.99										
	Repair & Maintenance - Office Equipment	NLRC-8th Div.	NO	Shopping												06/30/2025	06/30/2025	GOP	26,400.00	26,400.00		26,400.00	26,400.00										
	Repair & Maintenance -I&C Tech.Equipmen	NLRC-8th Div.	NO	Shopping												06/30/2025	06/30/2025	GOP	3,200.00	3,200.00		3,200.00	3,200.00										
	Security Services	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	185,955.57	185,955.57		185,955.57	185,955.57										
	Semi Expendable- I&C Tech. Equipment	NLRC-8th Div.	NO	Shopping												03/17/2025	03/17/2025	GOP	58,871.00	58,871.00		58,871.00	58,871.00										
	Semi Expendable Office Equipment	NLRC-8th Div.	NO	Shopping												06/30/2025	06/30/2025	GOP	25,164.00	25,164.00		25,164.00	25,164.00										
	Semi Expendable-Furniture & Fixture	NLRC-8th Div.	NO	Shopping												06/30/2025	06/30/2025	GOP	24,917.80	24,917.80		24,917.80	24,917.80										
	Taxes Duties & Licenses	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	2,210.00	2,210.00		2,210.00	2,210.00										
	Telephone Expense Landline	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	3,433.56	3,433.56		3,433.56	3,433.56										
	Telephone Expense Mobile	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	72,000.00	72,000.00		72,000.00	72,000.00										
	Water Expense	NLRC-8th Div.	NO	Direct contracting												01/02/2025	01/02/2025	GOP	31,199.51	31,199.51		31,199.51	31,199.51										
																			Total Alloted Budget of Procurement Activities			**2,521,439.34**											
																			Total Contract Price of Procurement Actitvites Conducted				**2,521,439.34**										
																			Total Savings (Total Alloted Budget - Total Contract Price)			0										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																			Total Alloted Budget of On-going Procurement Activities			**0**										

Prepared by:

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Recommended for Approval by:

DEC MARIA LIORA O. ALONSO-WILLIAMS
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APPROVED:

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