

2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC -RAB 09 (Zamboanga City) and Sub-RAB (Dipolog City))

Procurement Program/Project	Project Management Office/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
			Ad/Post or IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
I. Public Bidding											
Goods and Services											
Procurement of Janitorial Services	NLRC										
Procurement of Security Supply, Installation,	NLRC										
Construction of NLRC Main and	NLRC										
Upgrading of	NLRC										
Procurement of NLRC Cloud	NLRC										
Total (17.i)							-	-	-	-	
II. Alternative Methods of Procurement											
a. Agency-to-Agency with Procurement Service											
APP CSE 2019											
Sub-Total (17.ii.a)							-	-	-	-	
b. Agency-to-Agency with Other Agencies											
Goods and Services											
Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC-RAB 09	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	GAA	8,772.67	8,772.67		with GSIS/BIIR. Based on NEP	
Printing of Accountable Forms											
Taxes/Duties and Licenses	NLRC-RAB 09										
Procurement of Courier Services	NLRC-RAB 09	Agency-to-Agency	Monthly	Monthly	Monthly	GAA	190,000.00	190,000.00		with Phil. Postal Corp.; Based on NEP	
Sub-Total (17.ii.b)							198,772.67	198,772.67	-		
c. Direct Contracting/ Direct Contracting under WETT Guidelines											
Goods and Services											
Lease of Office Space for NLRC and NCR RAB	NLRC-RAB 09	Direct Contracting	Monthly	Monthly	Monthly	GAA	1,140,000.00	1,140,000.00		Includes Sub-RAB 09 Office, Dipolog City; Based on NEP	
Various Toners for Copiers and Duplicator	NLRC-RAB 09	Direct Contracting	CY 2019	CY 2019	CY 2019	GAA	54,000.00	54,000.00		Based on NEP	
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC-RAB 09	Direct Contracting	Monthly	Monthly	Monthly	GAA	60,000.00	60,000.00		Based on NEP	
Water Expenses	NLRC-RAB 09	Direct Contracting	Monthly	Monthly	Monthly	GAA	21,600.00	21,600.00		Includes Sub-RAB 09 Office, Dipolog City; Based on NEP	
Electricity Expenses	NLRC-RAB 09	Direct Contracting	Monthly	Monthly	Monthly	GAA	274,200.00	274,200.00		Includes Sub-RAB 09 Office, Dipolog City; Based on NEP	
Procurement of Courier Services	NLRC-RAB 09	Direct Contracting	Monthly	Monthly	Monthly	GAA	72,000.00	72,000.00		Includes Sub-RAB 09 Office, Dipolog City; Based on NEP	
Sub-Total (17.ii.c)							1,621,800.00	1,621,800.00	-		
d. Shopping											
Goods and Services											
Office Supplies	NLRC-RAB 09 & Sub-RAB 09, Dipolog City	Shopping (b)	CY 2019	CY 2019	CY 2019	GAA	198,914.80	198,914.80		procurement of NON CSE - Based on NEP - Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund	

