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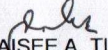
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Agency/Address	Name of Project & ID No.	Location	Publicized Projects/Program/Activity (Amount in Million Pesos)				Status of Publicized Projects/Program/Activity (Amount in Million Pesos)										Remarks		
			Total Cost		Contractor's Name	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reason for Delayed Completion	Priority Projects	Review Undertaken		Further Audit Actions Taken				
			Approved Budget for the Contract	Awarded Contract			Original	Revised					Auditorial /Legal	Technical Review	AOM	NS		ND	Amount
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P				
National Labor Relations Commission	Procurement of Cloud Services, Web-Hosting with Back-Up and Maintenance Services for FY 2024	National Labor Relations Commission, Ben-Lor Bldg., 1184 Quezon Avenue, Quezon City	13,500,000.00	10,342,550.40	LBC Express, Inc.	6/16/2024	6/15/2024	65.59%	6,783,493.44		YES					Late billings			
	Procurement of Security Services for FY 2024		5,969,279.51	5,818,503.96	Tellus Security Agency, Inc.	4/01/2024	3/31/2025	124.18%	7,225,161.50		YES					Exceeded the total Contract Price due to request for additional guards of NLRC, increase in time schedule, provisions for minimum wage increase in July 2024 and January 2025 and increase in SSS Contributions in February 2025			
											YES								
	Supply and Delivery of Internet Services (Direct) for FY 2024		1,500,000.00	1,110,000.00	Phil. Global Communication, Inc.	3/8/2024	3/8/2025	89.83%	997,160.00		YES								
	Supply and Delivery of Internet Services 2 (Direct) for FY 2024		300,000.00	287,280.00	Converge Information and Communications Technology	5/23/2024	5/23/2025	58.33%	167,580.00		YES								
	Procurement of Supply of Ink/Toner FY 2024		3,687,000.00	3,687,000.00	Need Ink Sales & Services	12/20/2023		94.39%	3,480,000.00		YES								
	Procurement of Security Services for FY 2025		9,371,500.00	9,333,969.00	168 Security Inc.	4/1/2024	3/31/2026				YES					will start on April 1, 2025			
	Procurement of Cloud Services, Web-Hosting with Back-Up and Maintenance Services for FY 2025		5,000,000.00	3,643,647.00	First Data Corp.						YES					ongoing procurement process			
	Procurement of Courier Services for FY 2025		13,000,000.00	11,366,320.00	LBC Express, Inc.						YES					will start on June 16, 2025			
	Supply and Delivery of Information Communications Technology (ICT) Equipment for FY 2025		31,100,000.00	31,062,690.00	Remax International, Inc.						YES					not yet billed, waiting for completion of delivery			
	Supply and Delivery of Laptop Computers for FY 2025		4,500,000.00	4,493,700.00	Remax International, Inc.						YES					not yet billed, waiting for completion of delivery			
	Procurement for Supply, Delivery and Installation of Video Equipment Systems		2,000,000.00	1,580,000.00	Multi-Line Building Systems, Inc.						YES					ongoing procurement process			
	Procurement of Supply of Ink/Toner FY 2025		4,500,000.00	4,500,000.00	Need Ink Sales & Services						YES					ongoing procurement process			

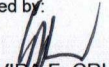
Republic of the Philippines
 Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
 Quarterly Report of Projects/Programs/Activity
 For the Quarter Ended 31 March 2025

Agency/Address A	Name of Project & ID No. B	Location C	Publicized Projects/Program/Activity (Amount in Million Pesos)				Status of Publicized Projects/Program/Activity (Amount in Million Pesos)										Remarks P			
			Total Cost		Contractor's Name E	Date Started G	Completion Date H		% of Completion I	Total Cost Incurred to Date J	Reason for Delayed Completion K	Priority Projects L	Review Undertaken M		Further Audit Actions Taken N				Amount O	
			Approved Budget for the Contract D	Awarded Contract			Original	Revised					Auditorial /Legal	Technical Review	AOM	NS		ND		

Prepared by:


 DAISEE A. TISMO
 Labor Arbitration Associate/Acting Budget Officer

Noted by:


 ELVIRA F. CRUZ
 Director II, Management & Administrative Dept.