

NATIONAL LABOR RELATIONS COMMISSION
Indicative Annual Procurement Plan (NON-CSE) for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Janitorial Services	NLRC	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	4,223,000.00	4,223,000.00	-	{for Central Office, Commission Proper, NCR and RAB-IV}
	Procurement of Security Services	NLRC	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	8,264,000.00	8,264,000.00	-	(for Central Office, Commission Proper, NCR and RABs) Contract include Sec. Guards deployed at 7th, 8th Divisions and RAB IV and VIII
	Supply, Installation, Commissioning and Testing of 60 Mbps Direct Internet Services each for NCR and Central Office; 30 Mbps internet Services for the Virtual Hearings/Conferences	NLRC	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	2,000,000.00	2,000,000.00	-	(for Central Office, Commission Proper and NCR)
	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	2,000,000.00	2,000,000.00	-	-
	Procurement of Courier Services for Central Office and RAB NCR	NLRC	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	11,739,000.00	11,739,000.00	-	(for Central Office, Commission Proper and NCR)
	Procurement of Motor Vehicles	RAB VIII	YES	Competitive Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GoP	1,300,000.00	-	1,300,000.00	procurement by RAB VIII BAC
	APP CSE 2022	NLRC	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,303,000.00	5,303,000.00	-	Total Budget for DBM PS (to be purchased through shopping (b) in case on non-availability of stocks). Include accountable forms to be procured thru APO
	Accountable Forms	NLRC	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	APO/NPO
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	880,000.00	880,000.00	-	Based on NEP
	Repair and Maintenance of Office Building	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
	Repair and Maintenance of Various Office Equipment	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00	-	-
	Furnitures and Fixtures	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	220,000.00	220,000.00	-	-
	Repair and Maintenance of Communication Equipment	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00	-	-
	Procurement of Various Office Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	715,000.00	715,000.00	-	-Procurement of NON-CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies
	Newspaper Subscription	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	117,000.00	117,000.00	-	-
	Supply and Delivery of Bottled Drinking Water	NLRC	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	-	for SENa Unit, Complaint Unit, Holding Area, GASS and Conference Room
	Publication Expenses	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	192,000.00	192,000.00	-	-
	Printing Expenses	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	220,000.00	220,000.00	-	-
	Medical Supplies	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-


Repair and Maintenance of IT and Softwares	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	155,000.00	155,000.00	-	-
Purchase of First Aid Medicines	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	-
Printing and Binding of NLRC Rules and Procedures, Sheriff Manuals and Annual Reports	NLRC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00	-	-
Purchase of Textbooks and Instructional Materials	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	-
Purchase of Gasoline, Oil and Lubriants	NLRC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	145,000.00	145,000.00	-	-
APPCSE 2022 RABs	RABs	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,950,000.00	5,950,000.00	-	-
Procurement of Internet Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	810,000.00	810,000.00	-	procurement shall be conducted by respective RABs
Repair and Preventive Maintenance of Motor Vehicles (consolidated ABC of various RABs)	RABs	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	580,000.00	580,000.00	-	procurement shall be conducted by respective RABs
Procurement of Security Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	530,000.00	530,000.00	-	RAB XI
Procurement of Janitorial Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	360,000.00	360,000.00	-	RAB VII, RAB X, RAB XII and RAB XIII
Newspaper Subscription (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00	-	procurement shall be conducted by respective RABs
Subscription and Cloud Services (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	476,000.00	476,000.00	-	procurement shall be conducted by respective RABs
Repair and Maintenance of IT and Softwares (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	165,000.00	165,000.00	-	procurement shall be conducted by respective RABs
Repair and Maintenance of Various Office Equipment (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	336,000.00	336,000.00	-	procurement shall be conducted by respective RABs
Furnitures and Fixtures (consolidated ABC of various RABs)	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	procurement shall be conducted by respective RABs
Purchase of Gasoline, Oil and Lubriants	RABs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	780,000.00	780,000.00	-	procurement shall be conducted by respective RABs

Prepared By:

Certified True and Correct:

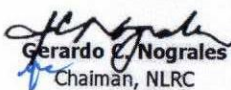
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