ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2019

Code (UACS / PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	CPU Repairs	RAB V	*Emgy Repairs*	01/04/2019	01/04/2019	-	-	-	-	-	-	01/07/2019	-	01/08/2019	01/08/2019	GAA	13,200.00	13,200.00	-	4,020.00	4,020.00	-	-	-	-	-	-	-	-	
	Purchase of High Back Chair & Electric Fan	RAB V	*Shopping*	01/08/2019	01/11/2019	-	-	-	-	-	-	01/14/2019	-	01/17/2019	01/18/2019	GAA	6,000.00	6,000.00	-	4,820.00	4,820.00	-	-	-	-	-	-	-	-	
	Various Office Supplies	RAB V & SRAB V	*Shopping*	01/08/2019	01/15/2019	-	-	-	-	-	-	03/20/2019	-	03/25/2019	03/29/2019	GAA	26,000.00	26,000.00	-	25,996.90	25,996.90	-	-	-	-	-	-	-	-	
	Purchase of Toner Resolution	RAB V & SRAB V	*Shopping*	01/08/2019	02/04/2019	-	-	-	-	-	-	03/19/2019	-	03/19/2019	03/19/2019	GAA	26,400.00	26,400.00	-	16,400.00	16,400.00	-	-	-	-	-	-	-	-	
	CPU Repairs	SRAB V	*Emgy Repairs*	02/12/2019	02/12/2019	-	-	-	-	-	-	02/20/2019	-	02/20/2019	02/20/2019	GAA	2,500.00	2,500.00	-	2,500.00	2,500.00	-	-	-	-	-	-	-	-	
	Purchase of Purple Shirt	RAB V & SRAB V	*Shopping*	03/18/2019	03/19/2019	-	-	-	-	-	-	03/20/2019	-	03/28/2019	03/28/2019	GAA	5,000.00	5,000.00	-	4,915.00	4,915.00	-	-	-	-	-	-	-	-	
	Aircons Repairs & Maintenance	RAB V	*Emgy Repairs*	04/01/2019	04/25/2019	-	-	-	-	-	-	04/26/2019	-	04/25/2019	04/25/2019	GAA	10,000.00	10,000.00	-	6,595.00	6,595.00	-	-	-	-	-	-	-	-	
	Purchase of Epson Printer L3110	RAB V	*Shopping*	05/24/2019	05/27/2019	-	-	-	-	-	-	05/30/2019	-	05/30/2019	05/30/2019	GAA	8,000.00	8,000.00	-	7,895.00	7,895.00	-	-	-	-	-	-	-	-	
	Various Office Supplies	RAB V & SRAB V	*Shopping*	05/24/2019	05/27/2019	-	-	-	-	-	-	05/27/2019	-	06/21/2019	06/24/2019	TF	3,687.50	3,687.50	-	1,664.25	1,664.25	-	-	-	-	-	-	-	-	
	Purchase of Toner Resolution	RAB V & SRAB V	*Shopping*	05/24/2019	06/18/2019	-	-	-	-	-	-	06/20/2019	-	06/20/2019	06/20/2019	GAA	26,400.00	26,400.00	-	16,400.00	16,400.00	-	-	-	-	-	-	-	-	
	Repairs & Maintenece-Isuzu MV	RAB V	*Direct Contracting*	06/17/2019	06/18/2019	-	-	-	-	-	-	06/25/2019	-	06/25/2019	06/25/2019	GAA	20,000.00	20,000.00	-	13,177.00	13,177.00	-	-	-	-	-	-	-	-	
	DELIVERY OF DRINKING WATER-Naga City			01/04/2019	01/08/2019											GAA	3,000.00	3,000.00	-											
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/08/2019	-	01/08/2019	01/08/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/21/2019	-	01/21/2019	01/21/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/29/2019	-	01/29/2019	01/29/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/11/2019	-	02/11/2019	02/11/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/14/2019	-	02/14/2019	02/14/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/21/2019	-	02/21/2019	02/21/2019	GAA	-	-	-	105.00	105.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/27/2019	-	02/27/2019	02/27/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/07/2019	-	03/07/2019	03/07/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/14/2019	-	03/14/2019	03/14/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/25/2019	-	03/25/2019	03/25/2019	GAA	-	-	-	105.00	105.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/29/2019	-	03/29/2019	03/29/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/04/2019		04/04/2019	04/04/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/10/2019		04/10/2019	04/10/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/23/2019		04/23/2019	04/23/2019	GAA	-	-	-	105.00	105.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/29/2019		04/29/2019	04/29/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/06/2019		05/06/2019	05/06/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/14/2019		05/14/2019	05/14/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/17/2019		05/17/2019	05/17/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/21/2019		05/21/2019	05/21/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/06/2019		06/06/2019	06/06/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/10/2019		06/10/2019	06/10/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/17/2019		06/17/2019	06/17/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/24/2019		06/24/2019	06/24/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	DELIVERY OF DRINKING WATER-Legazpi City			01/04/2019	01/08/2019											GAA	7,200.00	7,200.00	-											
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/09/2019		01/09/2019	01/09/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/17/2019		01/17/2019	01/17/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	01/25/2019		01/25/2019	01/25/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/04/2019		02/04/2019	02/04/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/07/2019		02/07/2019	02/07/2019	GAA	-	-	-	270.00	270.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/12/2019		02/12/2019	02/12/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/20/2019		02/20/2019	02/20/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	02/27/2019		02/27/2019	02/27/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/13/2019		03/13/2019	03/13/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/21/2019		03/21/2019	03/21/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	03/28/2019		03/28/2019	03/28/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/04/2019		04/04/2019	04/04/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/15/2019		04/15/2019	04/15/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/17/2019		04/17/2019	04/17/2019	GAA	-	-	-	120.00	120.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	04/25/2019		04/25/2019	04/25/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/03/2019		05/03/2019	05/03/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/10/2019		05/10/2019	05/10/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/17/2019		05/17/2019	05/17/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	05/24/2019		05/24/2019	05/24/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/03/2019		06/03/2019	06/03/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/10/2019		06/10/2019	06/10/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/14/2019		06/14/2019	06/14/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	06/24/2019		06/24/2019	06/24/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	SUBSCRIPTION-Newspaper	RAB V	*Authorized Dealer*	-	-	-	-	-	-	-	-	Daily		Daily	Daily	GAA	4,788.00	4,788.00	-	2,381.44	2,381.44	-	-	-	-	-	-	-	-	

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of June 30, 2019

Code (UACS / PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Total Alloted Budget of Procurement Activities																					162,175.50									
Total Contract Price of Procurement Actitvites Conducted																					112,679.59									
Total Savings (Total Alloted Budget - Total Contract Price)																					49,495.91									
ON-GOING PROCUREMENT ACTIVITIES																														
	Purchase of Toner Remanufactured	RAB V & SRAB V	*Shopping*	05/24/2019	06/18/2019	-	-	-	-	-	-		-			GAA	5,800.00	5,800.00	-	-	-	-	-	-	-	-	-	-	-	
Total Alloted Budget of On-going Procurement Activities																					5,800.00									

Prepared by:

AGNES B. MALDO-BACOTOC
BAC-Secretariat
Date: August 2, 2019

Certified Correct by:

AGNES A. BANDAGOZA
BAC Member

Certified Correct by:

BLESIA A. RIÑON
BAC Member

Certified Correct by:

SUSANA J. DIESTA
BAC Member

Certified Correct by:

JESUSANDY L. BLANQUISCO
BAC Member

Recommended for Approval by:

Atty. JESUS ORLANDO M. QUINONES
Chairman-BAC

APPROVED:

Atty. JOSE C. DEL VALLE
Head of the Procuring Entity