

Republic of the Philippines
 Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
 Quarterly Report of Projects/Programs/Activity
 For the Quarter Ended 30 September 2024

Agency/Address	Publicized Projects/Program/Activity (Amount in Million Pesos)							Status of Publicized Projects/Program/Activity (Amount in Million Pesos)										Remarks		
	Name of Project & ID No.	Location	Total Cost		Contractor's Name	Date Started	Completion Date		% of Completion	Total Cost Incurred to Date	Reason for Delayed Completion	Priority Projects	Review Undertaken		Further Audit Actions Taken					
			Approved Budget for the Contract	Awarded Contract			Original	Revised					Auditorial/Legal	Technical Review	AOM	NS	ND		Amount	
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P					
National Labor Relations Commission	Courier Services	National Labor Relations Commission, Ben-Lor Bldg., 1184 Quezon Avenue, Quezon City	11,739,000.00	8,711,433.92	LBC Express, Inc.	6/15/2023	12/31/2023	6/15/2024	56.32%	4,806,800.92		Yes								Not fully paid yet since some billings are still being evaluated
	Courier Services		13,500,000.00	10,342,550.40	LBC Express, Inc.	6/16/2024	6/15/2024		23.66%	2,446,918.32		Yes								2nd Contract
	Tellus Security Agency, Inc.		5,969,279.51	5,818,503.98	Tellus Security Agency, Inc.	4/01/2024	3/31/2025		42.15%	2,452,659.72		Yes								
	Internet (Direct)		1,500,000.00	1,110,000.00	Phil. Global Communication, Inc.	3/8/2024	3/8/2025		50.00%	555,000.00		Yes								
	Internet (2- Lot Direct)		300,000.00	287,280.00	Converge Information and Communications Technology	5/23/2024	5/23/2025		33.33%	85,760.00		Yes								
	Procurement of 54 Units Laptop Computers with Operating System and Office Productivity Suite for FY 2024 (Lot 1)		2,700,000.00	2,127,600.00	Joneco Tech Marketing Corp.	4/1/2024	8/21/2024		100.00%	2,127,600.00		Yes								
	Procurement of Supply of Ink/Toner FY 2024		3,887,000.00	3,887,000.00	Need Ink Sales & Services	12/20/2023	12/31/2024		63.87%	2,355,000.00		Yes								
	Procurement of Supply of 185 Units Mid-Range Desktop Computers with Operating System and Office Productivity Suite for FY 2024 (Lot 2)		8,325,000.00	6,632,250.00	PC WORX	4/1/2024	8/21/2024		100.00%	6,632,250.00		Yes								
	Procurement of Supply of 70 Units Laptop Computers with Operating System and Office Productivity Suite for FY 2024		2,450,000.00	2,100,000.00	Nuntius Electronics, Inc.	4/1/2024	7/15/2024		100.00%	2,100,000.00		Yes								
	Procurement of 224 Units Microsoft Office Productivity Suite Licenses for FY 2024 (Lot 1 - ICT Software)		3,360,000.00	1,971,200.00	Remax International Incorporated	11/13/2023	3/5/2024		100.00%	1,971,200.00		Yes								
	Procurement of Next-Generation Firewall for NLRC Central Office for FY 2024 (Lot 2 - ICT Software) Date : 13 November 2023 Pursuant to the directive of the National Labor Relations Commission		1,000,000.00	996,990.00	EGM SYSTEMS GLOBAL TECHNOLOGIES, INC	11/13/2023	4/29/2024		100.00%	996,990.00		Yes								
	Procurement of 112 Units of Windows Operating System Software Licenses for FY 2024 (Lot 3 - ICT Software)		1,680,000.00	817,600.00	Remax International Incorporated	11/13/2023	3/5/2024		100.00%	817,600.00		Yes								

Prepared by:

 DAISEE A. TISMO
 Labor Arbitration Associate/Acting Budget Officer

Noted by:

 ELVIR CRUZ
 Director, Management & Administrative Dept.

COMMISSION ON AUDIT
 NATIONAL LABOR RELATIONS COMMISSION
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