ANNEX B

National Labor Relations Commission RAB-9 & SUB-RAB-9 Procurement Monitoring Report for January - June 2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Utility Expense (Electricity)	NLRC-RAB IX	NO	Direct Contracting														GoP	261,250.00	261,250.00		185,885.16	185,885.16									
	Utility Expense (Electricity)	Sub-RAB IX	NO	Direct Contracting														GoP				31,189.86	31,189.86									
	Utility Expense (Water)	NLRC-RAB IX	NO	Direct Contracting														GoP	23,750.00	23,750.00		6,148.90	6,148.90									
	Utility Expense (Water)	Sub-RAB IX	NO	Direct Contracting														GoP				1,790.00	1,790.00									
	Utility Expense (Telephone w/ Internet Connection)	NLRC-RAB IX	NO	Direct Contracting														GoP	60,800.00	60,800.00		83,705.04	83,705.04									
	Utility Expense (Telephone w/ Internet Connection)	Sub-RAB IX	NO	Direct Contracting														GoP				11,758.08	11,758.08									
	Utility Expense (Communication Allowance)	NLRC-RAB IX	NO	Direct Contracting														GoP	34,200.00	34,200.00		18,000.00	18,000.00									
	Utility Expense (Communication Allowance)	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting														GoP				6,300.00	6,300.00									
	Utility Expense (Postage)	NLRC-RAB IX	NO	NP-53.5 Agency-to-Agency														GoP	190,000.00	190,000.00		41,542.00	41,542.00									
	Utility Expense (Postage)	NLRC-RAB IX	NO	Direct Contracting														GoP				2,431.00	2,431.00									
	Utility Expense (Postage)	Sub-RAB IX	NO	NP-53.5 Agency-to-Agency														GoP				14,422.00	14,422.00									
	Utility Expense (Postage)	Sub-RAB IX	NO	Direct Contracting														GoP				8,741.00	8,741.00									
	Office Rental	NLRC-RAB IX	NO	NP-53.10 Lease of Real Property and Venue														GoP	801,000.00	801,000.00		346,500.00	346,500.00									
	Office Rental	Sub-RAB IX	NO	NP-53.10 Lease of Real Property and Venue														GoP				54,000.00	54,000.00									
	Utility Expense (Fuel)	NLRC-RAB IX	NO	Direct Contracting														GoP	17,100.00	17,100.00		16,331.71	16,331.71									
	Water Consumption (Mineral Water)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement								3/6/2023	3/6/2023	3/6/2023	3/6/2023			GoP	15,575.00	15,575.00		5,600.00	5,600.00									
	Office Supplies for the Month of April	NLRC-RAB IX & Sub-RAB	NO	Shopping												05/03/23	05/03/23	GoP	14,500.00	14,500.00		13,145.50	13,145.50								5/3/2023	
	Office Supplies for the Month of May	NLRC-RAB IX & Sub-RAB	NO	Shopping												05/24/23	05/24/23	GoP	14,990.00	14,990.00		12,370.00	12,370.00								5/24/2023	
	Advocacy Shirt (Women's Month)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement												05/23/23	05/23/23	GoP	13,650.00	13,650.00		11,550.00	11,550.00								5/23/2023	
	Meals (Women's Month)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement												05/08/23	05/08/23	GoP	3,150.00	3,150.00		3,150.00	3,150.00								5/8/2023	

	Office Supplies (RM Office Bulbs)	NLRC-RAB IX & Sub-RAB	NO	Shopping												03/06/23	03/06/23	GoP	5,000.00	5,000.00		4,000.00	4,000.00								03/06/23	
	Office Supplies (1st Q Office Supplies)	NLRC-RAB IX & Sub-RAB	NO	Shopping												03/15/23	03/20/23	GoP	24,997.23	24,997.23		24,356.80	24,356.80								3/15/2023	
	R&M -Office Vehicle (Vehicle Aircon Repair)	NLRC-RAB IX & Sub-RAB	NO	Direct Contracting												02/02/23	02/02/23	GoP	24,300.00	24,300.00		24,300.00	24,300.00								02/02/23	
	Token (Plaque for NLRC Chairman)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement												04/13/23	04/13/23	GoP	4,000.00	4,000.00		3,550.00	3,550.00								4/13/2023	
	R&M -Office Vehicle (Motor Vehicle Change Oil)	NLRC-RAB IX & Sub-RAB	NO	NP-53.2 Emergency Cases												06/16/23	06/16/23	GoP	2,900.00	2,900.00		2,900.00	2,900.00								6/16/2023	
	Advocacy Shirt (Labor Day)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								5/8/2023	5/8/2023			05/23/23	05/23/23	GoP	13,650.00	13,650.00		11,550.00	11,550.00								05/23/23	
	Advocacy Materials (Labor Day)	NLRC-RAB IX & Sub-RAB	NO	NP-53.9 - Small Value Procurement								5/16/2023	5/16/2023			06/06/23	06/06/23	GoP	5,040.00	5,040.00		3,150.00	3,150.00								06/06/23	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency												05/29/23	05/29/23	GoP	14,990.00	14,990.00		12,497.67	12,497.67								05/23/23	
	Office Supplies	NLRC-RAB IX & Sub-RAB	NO	NP-53.5 Agency-to-Agency												05/29/23	05/29/23	GoP	14,500.00	14,500.00		806.00	806.00								05/23/23	
																			0			0										

Total Alloted Budget of Procurement Activities	1,559,342.23	
Total Contract Price of Procurement Actitvites Conducted		961,670.72
Total Savings (Total Alloted Budget - Total Contract Price)	597,671.51	

ON-GOING PROCUREMENT ACTIVITIES

	R&M -Aircon Cleaning (Preventive Maintenance)	NLRC-RAB IX	NO	NP-53.9 - Small Value Procurement														GoP	3,500.00	3,500.00		2,400.00	2,400.00									

Total Alloted Budget of On-going Procurement Activities	3500	

Prepared by:

BLITZ KRIEG S. INSONG
Administrative Officer I (Supply Officer)

Recommended for Approval by:

ROSALINDA I. ENGRACIA
Administrative Assistant V (OIC-Chief Admin)

APPROVED:

LIZANILLA J. AMARGA
Executive Labor Arbiter
Head of the Procuring Entity