

Installation of Worktops and Side Panels	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	28-Oct-21	20-Oct-21	11/19/2021	11/19/2021	GAA	0	23868	23,866.00	ABC is included in the Pnp45,000.00 amount/amount below minimum required for Philgeps posting	
Rental of Storage Unit	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	25-Jan-21	25-Jan-21	n/a	n/a	GAA	10000	10,000.00	14580.55	14,560.55	Payment after billing/submission of required documents
GAD Activity															
Activity Shirts	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	17-Nov-21	17-Nov-21	10-Dec-21	10-Dec-21	GAA	0		12771	12,771.00	ABC is included in the Pnp 35,000.00/amount below minimum required for Philgeps posting
Lanyards	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	17-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	GAA	0		4102.2	4,102.20	ABC is included in the Pnp 35,000.00/amount below minimum required for Philgeps posting
Advocacy Spray Bottles	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	17-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	GAA	0		3816	3,816.00	ABC is included in the Pnp 35,000.00/amount below minimum required for Philgeps posting
Heavy Lunch	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	17-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	GAA	0		12320	12,320.00	ABC is included in the Pnp 35,000.00/amount below minimum required for Philgeps posting
NLRC Week Celebration															
Customized Polo Shirt	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a					GAA	50000	50,000.00	0		ABC is included in the Pnp 50,000.00/amount below minimum required for Philgeps posting
Brunch for Culminating Activity	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	2-Nov-21	2-Nov-21	16-Nov-21	16-Nov-21	GAA	0		27735	27,735.00	ABC is included in the Pnp 50,000.00/amount below minimum required for Philgeps posting
Year End Performance Assessment meals	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	4-Nov-21	4-Nov-21	10-Nov-21	10-Nov-21	GAA	0		10080	10,080.00	ABC is included in the Pnp 50,000.00/amount below minimum required for Philgeps posting
Training Expenses															
January-August Performance Assessment meals	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	6-Dec-21	6-Dec-21	15-Dec-21	15-Dec-21	GAA	15000	15,000.00	11760	11,760.00	amount below minimum required for Philgeps posting
Updates in COA Rules and Regulations in Handling Funds for Cashiers, Bookkeepers and Accountants meals	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	8-Oct-21	8-Oct-21	14-Oct-21	14-Oct-21	GAA	0		2711	2,711.00	ABC is included in the Pnp 10,000.00/amount below minimum required for Philgeps posting
						21-Oct-21	21-Oct-21	3-Nov-21	3-Nov-21	GAA	0		1980	1,980.00	ABC is included in the Pnp 10,000.00/amount below minimum required for Philgeps posting
Total Allocated Budget of Procurement Activities											3522000				
Total Contract Price of Procurement Activities Conducted												3553612.56			
Total Savings (Total Allocated Budget - Total Contract Price)													6597.44		

ON-GOING PROCUREMENT ACTIVITIES															
Tripp			Small Value Procurement	n/a	n/a	6-Dec-21	6-Dec-21	n/a	n/a	GAA	2,000.00	2,000.00	1990	1,990.00	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Assorted Janitorial Supplies	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	25-Nov-21	25-Nov-21	n/a	n/a	GAA	28,000.00	28,000.00	26287.4	26,287.40	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Assorted Janitorial Supplies	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	6-Dec-21	6-Dec-21	n/a	n/a	GAA	17,000	17,000.00	15501.5	15,501.50	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Contact Cleaner for Electrical Components	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	6-Dec-21	6-Dec-21	n/a	n/a	GAA	2000	2,000.00	1650	1,650.00	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Acrylic partitions	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	6-Dec-21	6-Dec-21	n/a	n/a	GAA		20,000.00		10,765.00	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Ties	NLRC Seventh Division	No	Small Value Procurement	n/a	n/a	16-Dec-21	16-Dec-21	n/a	n/a	GAA	30000	30,000.00	20325	20,325.00	Delivery originally scheduled for December 2021 but operations for supplier and the Office were hampered due to Typhoon Odette/amount is below the minimum required for Philgeps registration
Total Allocated Budget of On-going Procurement Activities											99000				

Prepared by: *[Signature]*
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Recommended for Approval by:
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APPROVED:
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JULIE C. RENDOQUE
 Head of the Procuring Entity/Presiding Commissioner