ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Purchase of Various Inks Supplies and printheads for printer HP and Epson for 3rd qtr. 2023	RAB V & SRAB V		*Shopping*	07/13/2023	07/14/2023								07/25/2023		07/27/2023	07/27/2023	RF-MDS	6,988.00	6,988.00		5,549.00	5,549.00										K2C Gen. Mdse
	Purchase of Various Office Supplies for the 3rd qtr.	RAB V & SRAB V		*Shopping*	07/10/2023	07/10/2023								07/26/2023		08/01/2023	08/02/2023	RF-MDS	13,395.50	13,395.50		13,197.00	13,197.00										jebson
	RISO Printing of complaint forms	RAB V & SRAB V		*Shopping*	07/31/2023	07/31/2023								08/11/2023		08/17/2023	08/18/2023	RF-MDS	2,500.00	2,500.00		2,490.00	2,490.00										jeek's enterprises
	Repairs & Maintenance - Aircondition Unit	SRAB V		*Shopping*	08/04/2023	08/08/2023								08/31/2023		09/05/2023	09/07/2023	RF-MDS	5,000.00	5,000.00		4,850.00	4,850.00										Coolworks
	Additional Various Office Supplies for 3rd qtr.	RAB V & SRAB V		*Shopping*	09/07/2023	09/07/2023								09/19/2023		09/25/2023	09/25/2023	RF-MDS	10,541.40	10,541.40		10,117.71	10,117.71										pandayan
	Repairs & Maintenance - Dryseal/ Replacement of Brass Plate	SRAB V		*Shopping*	09/07/2023	09/07/2023								10/02/2023		10/09/2023	10/10/2023	RF-MDS	3,000.00	3,000.00		2,000.00	2,000.00										Bengx Print
	Repairs & Maintenance - Annual Check-up & maintenance of Official vehicle	RAB V & SRAB V		*small value procurement*	09/07/2023	09/18/2023								10/04/2023		10/10/2023	10/11/2023	RF-MDS	45,000.00	45,000.00		38,320.00	38,320.00										Marorcy Autoworks
	Purchase of Toners for 4th quarter	RAB V & SRAB V		*Shopping*	09/25/2023	10/02/2023								10/11/2023		10/13/2023	10/13/2023	RF-MDS	12,000.00	12,000.00		12,000.00	12,000.00										JMD
	Purchase of Polo Shirts for the NLRC 49th Founding Anniversary & Labor Relations	RAB V & SRAB V		*Shopping*	09/25/2023	09/25/2023								10/17/2023		10/24/2023	10/24/2023	RF-MDS	15,000.00	15,000.00		7,250.00	7,250.00										Activewear
	Purchase of Various Office Supplies for the 4th qtr.	RAB V & SRAB V		*Shopping*	10/16/2023	10/16/2023								11/07/2023		11/13/2023	11/14/2023	RF-MDS	15,000.00	15,000.00		14,222.80	14,222.80										Lucky
	Procurement of Lease of Venue with Accommodation and Meals for Gender and Development Activities on December 14-15, 2023 at Sorsogon City	RAB V & SRAB V		*Small Value Procurement*	10/04/2023	10/20/2023		10/27/2023	10/27/2023	10/27/2023		11/6/2023	11/8/2023	11/10/2023		12/15/2023	12/15/2023	RF-MDS	66,000.00	66,000.00		65,550.00	65,550.00										Mai's Resort
	DELIVERY OF DRINKING WATER-Naga City			7/13/2023	09/22/2023														600.00	600.00												
	Water Refill	SRAB V	SRAB V											07/13/2023		07/13/2023	07/13/2023	GAA	-			120.00	120.00									
	Water Refill	SRAB V	SRAB V											07/26/2023		07/26/2023	07/26/2023	GAA	-			80.00	80.00									
	Water Refill	SRAB V	SRAB V											08/02/2023		08/02/2023	08/02/2023	GAA	-			40.00	40.00									
	Water Refill	SRAB V	SRAB V											08/04/2023		08/04/2023	08/04/2023	GAA	-			40.00	40.00									
	Water Refill	SRAB V	SRAB V											08/14/2023		08/14/2023	08/14/2023	GAA	-			80.00	80.00									
	Water Refill	SRAB V	SRAB V											09/11/2023		09/11/2023	09/11/2023	GAA	-			160.00	160.00									
	Water Refill	SRAB V	SRAB V											09/19/2023		09/19/2023	09/19/2023	GAA	-			40.00	40.00									
														09/22/2023		09/22/2023	09/22/2023	GAA	-			40.00	40.00									
	NOTE: NO STATEMENT OF ACCOUNT YET FOR THE MONTH OF OCTOBER TO DECEMBER 2023 (NAGA)																															

	DELIVERY OF DRINKING WATER-Legazpi City			06/27/2023	12/22/2023														5,220.00	5,220.00		-										
	Water Refill	RAB V	Authorize ¢Seller											06/27/2023		06/27/2023	06/27/2023	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorize ¢Seller											07/05/2023		07/05/2023	07/05/2023	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorize ¢Seller											07/12/2023		07/12/2023	07/12/2023	GAA	-			240.00	240.00									
	Water Refill	RAB V	Authorize ¢Seller											07/18/2023		07/18/2023	07/18/2023	GAA	-			90.00	90.00									
	Water Refill	RAB V	Authorize ¢Seller											07/25/2023		07/25/2023	07/25/2023	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorize ¢Seller											07/27/2023		07/27/2023	07/27/2023	GAA	-			120.00	120.00									
	Water Refill	RAB V	Authorize ¢Seller											08/01/2023		08/01/2023	08/01/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											08/04/2023		08/04/2023	08/04/2023	GAA	-			90.00	90.00									
	Water Refill	RAB V	Authorize ¢Seller											08/12/2023		08/12/2023	08/12/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											08/17/2023		08/17/2023	08/17/2023	GAA	-			450.00	450.00									
	Water Refill	RAB V	Authorize ¢Seller											09/01/2023		09/01/2023	09/01/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											09/01/2023		09/01/2023	09/01/2023	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorize ¢Seller											09/15/2023		09/15/2023	09/15/2023	GAA	-			270.00	270.00									
	Water Refill	RAB V	Authorize ¢Seller											09/15/2023		09/15/2023	09/15/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											09/28/2023		09/28/2023	09/28/2023	GAA	-			390.00	390.00									
	Water Refill	RAB V	Authorize ¢Seller											10/06/2023		10/06/2023	10/06/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											10/13/2023		10/13/2023	10/13/2023	GAA	-			270.00	270.00									
	Water Refill	RAB V	Authorize ¢Seller											10/19/2023		10/19/2023	10/19/2023	GAA	-			210.00	210.00									
	Water Refill	RAB V	Authorize ¢Seller											10/27/2023		10/27/2023	10/27/2023	GAA	-			180.00	180.00									
	Water Refill	RAB V	Authorize ¢Seller											11/03/2023		11/03/2023	11/03/2023	GAA	-			120.00	120.00									
	Water Refill	RAB V	Authorize ¢Seller											11/13/2023		11/13/2023	11/13/2023	GAA	-			330.00	330.00									
	Water Refill	RAB V	Authorize ¢Seller											11/23/2023		11/23/2023	11/23/2023	GAA	-			240.00	240.00									
	Water Refill	RAB V	Authorize ¢Seller											11/30/2023		11/30/2023	11/30/2023	GAA	-			60.00	60.00									
	Water Refill	RAB V	Authorize ¢Seller											12/05/2023		12/05/2023	12/05/2023	GAA	-			180.00	180.00									
	Water Refill	RAB V	Authorize ¢Seller											12/07/2023		12/07/2023	12/07/2023	GAA	-			120.00	120.00									
	Water Refill	RAB V	Authorize ¢Seller											12/15/2023		12/15/2023	12/15/2023	GAA	-			60.00	60.00									
	Water Refill	RAB V	Authorize ¢Seller											12/20/2023		12/20/2023	12/20/2023	GAA	-			150.00	150.00									
	Water Refill	RAB V	Authorize ¢Seller											12/22/2023		12/22/2023	12/22/2023	GAA	-			60.00	60.00									
																			0.00			0										

Total Alloted Budget of Procurement Activities	200244.9	
Total Contract Price of Procurement Activitves Conducted		181366.51
Total Savings (Total Alloted Budget - Total Contract Price)	18878.39	

ON-GOING PROCUREMENT ACTIVITIES

																			0													
																			0													
																			0													

Total Alloted Budget of On-going Procurement Activities	0	

Prepared by:

JENEALYN M. SALOMON
BAC Secretariat

Recommended for Approval by:

JESUSANDY L. BLANQUISCO
BAC Chairperson

APPROVED:

CHERRY P. SARMIENTO
Head of the Procuring Entity