

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2016 December 31

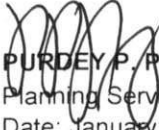
Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: National Labor Relations Commission  
Operating Unit: Central Office  
Organization Code (UACS): 160040100000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	+5+6)	8	9	10	11	9+10+1	13	14
Part A													
I. Operations													
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	3010000000												
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper													
Quantity													
Number of cases settled and/or decided		9,800	9,800	9,800	9,300	38,700	10,148	9,907	10,161	9,688	39,904	1,204	
Quality													
Percentage increase in cases resolved through conciliation-mediation		50%	50%	50%	50%	50%	60%	56%	56%	62%	59%	9%	
Percentage increase in decisions affirmed by a higher authority		92%	92%	92%	92%	92%	98%	98%	98%	98%	98%	6%	
Timeliness													
Percentage of cases decided within 3 months from filing of case		60%	60%	60%	60%	60%	60%	79%	72%	53%	66%	6%	


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In coordination with:

Approved By:

  
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Date: January 27, 2017

  
ELVIRA F. CRUZ  
Financial Services Head  
Date: January 27, 2017

  
GERARDO C. NOGRALES  
Agency Head  
Date: January 27, 2017