ANNEX B

(National Labor Relations Commission-Eighth Division) as of January to June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	nlrc-8th div.	"No"	Shopping	2/23/2022	6/7/2022				6/7/2022						6/10/2022	6/10/2022	GOP	159,309.00	159,309.00		159,309.00	159,309.00									
	Water Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	28,800.69	28,800.69		28,800.69	28,800.69									
	Electricity Expense	nlrc-8th div.	"No"	Direct contracting	1/Jan	1/Jun										30/Jun	30/Jun	GOP	179,509.55	179,509.55		179,509.55	179,509.55									
	Telephone Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/17/2022	6/17/2022	GOP	8,610.73	8,610.73		8,610.73	8,610.73									
	Telephone Expense mobile	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	42,500.00	42,500.00		42,500.00	42,500.00									
	Postage & Courier service	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	236,597.50	236,597.50		236,597.50	236,597.50									
	I & C technology equipment	nlrc-8th div.	"No"	Shopping	1/1/2022	6/1/2022				6/14/2022						6/22/2022	6/22/2022	GOP	29,990.00	29,990.00		29,990.00	29,990.00									
	Semi expandable Officeequipm	nlrc-8th div.	"No"	Shopping	1/1/2022	6/1/2022				6/6/2022						6/23/2022	6/23/2022	GOP	9,998.00	9,998.00		9,998.00	9,998.00									
	Fuel Oil & lubricants expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	146,017.34	146,017.34		146,017.34	146,017.34									
	Internet subcription expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	32,919.40	32,919.40		32,919.40	32,919.40									
	repairs motor vehicle	nlrc-8th div.	"No"	Shopping	1/1/2022	6/1/2022				3/28/2022						6/30/2022	6/30/2022	GOP	68,019.00	68,019.00		68,019.00	68,019.00									
	Subcription expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	18,320.31	18,320.31		18,320.31	18,320.31									
	repairs I&C equipment	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	6,460.00	6,460.00		6,460.00	6,460.00									
	Insurance Expense	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	26,303.76	26,303.76		26,303.76	26,303.76									
	Taxes duties & licenses	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	7,106.18	7,106.18		7,106.18	7,106.18									
	repairs Office equipment	nlrc-8th div.	"No"	Direct contracting	1/1/2022	6/1/2022										6/30/2022	6/30/2022	GOP	7,400.00	7,400.00		7,400.00	7,400.00									
																		Total Alloted Budget of Procurement Activities		1,007,861.46												
																		Total Contract Price of Procurement Actitvites Conducted				1,007,861.46										
																		Total Savings (Total Alloted Budget - Total Contract Price)		0												
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
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																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		0												

Prepared by:

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