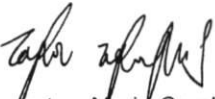


| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|-----------------|---------------------------|--------------------------|-----------|--------------------------------|-----------------------|--------|--------|--------|-----------------|----------------------------------|----|----|----|------------------------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 |
| RESOLUTION SERVICES | 000003010000000 | 408,050 | 104,140 | 532,802 | 240,632 | 50,059 | 64,274 | 53,935 | 66,304 | 240,632 | | | | | |
| Resolution of Appealed Original Labor Cases | 000003010100000 | 171,695 | 60,763 | 232,458 | 212,023 | 48,907 | 57,122 | 46,783 | 59,211 | 212,023 | | | | | |
| First Division | 285003010100001 | 171,695 | 60,763 | 232,458 | 23,590 | 5,337 | 6,465 | 5,237 | 6,551 | 23,590 | | | | | |
| PS | | 148,804 | 49,601 | 198,405 | 18,202 | 3,995 | 5,118 | 3,889 | 5,200 | 18,202 | | | | | |
| MOOE | | 22,891 | 11,162 | 34,053 | 5,388 | 1,342 | 1,347 | 1,348 | 1,351 | 5,388 | | | | | |
| Second Division | 285003010100002 | | | | 26,335 | 5,912 | 7,255 | 5,789 | 7,379 | 26,335 | | | | | |
| PS | | | | | 21,972 | 4,825 | 6,162 | 4,699 | 6,286 | 21,972 | | | | | |
| MOOE | | | | | 4,363 | 1,087 | 1,093 | 1,090 | 1,093 | 4,363 | | | | | |
| Third Division | 285003010100003 | | | | 21,275 | 4,800 | 5,843 | 4,694 | 5,938 | 21,275 | | | | | |
| PS | | | | | 16,978 | 3,730 | 4,768 | 3,619 | 4,861 | 16,978 | | | | | |
| MOOE | | | | | 4,297 | 1,070 | 1,075 | 1,075 | 1,077 | 4,297 | | | | | |
| Fourth Division | 285003010100004 | | | | 30,820 | 6,893 | 8,481 | 6,719 | 8,727 | 30,820 | | | | | |
| PS | | | | | 26,955 | 5,932 | 7,514 | 5,751 | 7,758 | 26,955 | | | | | |
| MOOE | | | | | 3,865 | 961 | 967 | 968 | 969 | 3,865 | | | | | |
| Fifth Division | 285003010100005 | | | | 31,759 | 7,354 | 8,001 | 7,184 | 9,220 | 31,759 | | | | | |
| PS | | | | | 27,893 | 6,389 | 7,033 | 6,215 | 8,256 | 27,893 | | | | | |
| MOOE | | | | | 3,866 | 965 | 968 | 969 | 964 | 3,866 | | | | | |
| Sixth Division | 285003010100006 | | | | 21,736 | 4,890 | 5,977 | 4,780 | 6,089 | 21,736 | | | | | |
| PS | | | | | 17,871 | 3,925 | 5,016 | 3,811 | 5,119 | 17,871 | | | | | |
| MOOE | | | | | 3,865 | 965 | 961 | 969 | 970 | 3,865 | | | | | |

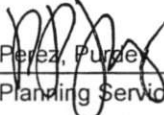
| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|-----------------|---------------------------|--------------------------|-----------|--------------------------------|-----------------------|-------|-------|-------|-----------------|----------------------------------|----|----|----|------------------------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 |
| SERVICES | 000003010000000 | | | | 14,467 | 3,613 | 3,613 | 3,613 | 3,626 | 14,467 | | | | | |
| Resolution of Appealed Original Labor Cases | 000003010100000 | | | | 12,591 | 3,144 | 3,144 | 3,144 | 3,159 | 12,591 | | | | | |
| First Division | 285003010100001 | | | | 1,327 | 331 | 331 | 331 | 334 | 1,327 | | | | | |
| PS | | | | | 1,327 | 331 | 331 | 331 | 334 | 1,327 | | | | | |
| Second Division | 285003010100002 | | | | 1,541 | 385 | 385 | 385 | 386 | 1,541 | | | | | |
| PS | | | | | 1,541 | 385 | 385 | 385 | 386 | 1,541 | | | | | |
| Third Division | 285003010100003 | | | | 1,214 | 303 | 303 | 303 | 305 | 1,214 | | | | | |
| PS | | | | | 1,214 | 303 | 303 | 303 | 305 | 1,214 | | | | | |
| Fourth Division | 285003010100004 | | | | 2,115 | 528 | 528 | 528 | 531 | 2,115 | | | | | |
| PS | | | | | 2,115 | 528 | 528 | 528 | 531 | 2,115 | | | | | |
| Fifth Division | 285003010100005 | | | | 2,046 | 511 | 511 | 511 | 513 | 2,046 | | | | | |
| PS | | | | | 2,046 | 511 | 511 | 511 | 513 | 2,046 | | | | | |
| Sixth Division | 285003010100006 | | | | 1,427 | 356 | 356 | 356 | 359 | 1,427 | | | | | |
| PS | | | | | 1,427 | 356 | 356 | 356 | 359 | 1,427 | | | | | |
| Seventh Division | 285003010100007 | | | | 1,512 | 378 | 378 | 378 | 378 | 1,512 | | | | | |
| PS | | | | | 1,512 | 378 | 378 | 378 | 378 | 1,512 | | | | | |
| Eighth Division | 285003010100008 | | | | 1,409 | 352 | 352 | 352 | 353 | 1,409 | | | | | |
| PS | | | | | 1,409 | 352 | 352 | 352 | 353 | 1,409 | | | | | |
| Arbitration of Labor Cases | 285003010200000 | | | | 1,876 | 469 | 469 | 469 | 469 | 1,876 | | | | | |
| PS | | | | | 1,876 | 469 | 469 | 469 | 469 | 1,876 | | | | | |

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|---|-----------------|---------------------------|--------------------------|-----------|--------------------------------|-----------------------|--------|--------|--------|-----------------|----------------------------------|----|----|----|------------------------|
| | | Actual Jan.1-Sept.30 | Estimate Oct.1-Dec.31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE(Negative List) | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5= 3+4 | 6= 11+16 | 7 | 8 | 9 | 10 | 11= 7+8+9+10 | 12 | 13 | 14 | 15 | 16= 12+13+ 14+15 |
| Recapitulation by MFO: | | 468,656 | 164,146 | 632,802 | 255,099 | 59,672 | 67,887 | 57,548 | 69,992 | 255,099 | | | | | |
| MFO 1: LABOR DISPUTE RESOLUTION SERVICES | 000003010000000 | 468,656 | 164,146 | 632,802 | 255,099 | 59,672 | 67,887 | 57,548 | 69,992 | 255,099 | | | | | |

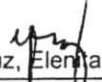
Prepared By:


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 Date: 29/Nov/2016

Approved By:


 Cruz, Elena
 Agency Head / Department Secretary
 Date: 29/Nov/2016