

2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC RAB 1 & Sub-RAB 1)

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PHP)		Remarks (brief description of Program or Project)
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	Total	MOOE	CO	
I. Public Bidding											
Goods and Services											
II. Alternative Method of Procurement											
a. Agency-to-Agency with Procurement Service											
	APP CSE 2019	NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GAA	408,226.10	408,226.10	Total Budget for DBM (to be purchased from through shopping (b) in of non-availability of stocks) Based on NEP
								Sub-Total (l.a.)	408,226.10	408,226.10	
b. Agency-to-Agency with Other Agencies											
Goods and Services											
	Insurance and Registration (Plant, Property and Equipment and Motor Vehicle)	NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	9,000.00	9,000.00	With GSIS, Based on NEP
	Taxes, Duties and Licenses	NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00	With BIR, Based on NEP
								Sub-Total (l.b.)	12,000.00	12,000.00	
c. Direct Contracting/Direct Contracting Under WETI Guidelines											
Goods and Services											
	Leased of GSMA Bldg. and Maradel Bldg. rooms for RAB 1 & Sub-RAB 1	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	958,000.00	958,000.00	Based on NEP
	Repair and Maintenance of Motor Vehicle	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	25,000.00	25,000.00	Based on NEP
	Electricity Services	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	318,000.00	318,000.00	Based on NEP
	Telephone, Landline	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	84,000.00	84,000.00	Based on NEP
	Internet Subscription	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	72,000.00	Based on NEP
								Sub-Total (l.c.)	1,457,000.00	1,457,000.00	
d. Shopping											
Goods and Services											
	Office Supplies (not available on DBM PS)	NLRC RAB 1 & Sub-RAB 1	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	95,893.00	95,893.00	Procurement of CSE not available on DBM PS, Based on NEP
								Sub-Total (l.d.)	95,893.00	95,893.00	
e. Small Value Procurement											
Goods and Services											
	Postal & Courier Services	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	324,000.00	324,000.00	Based on NEP
	Bottled Drinking Water	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	4,800.00	4,800.00	Based on NEP
	News Paper Subscription	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	5,000.00	5,000.00	Based on NEP

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				AdelPost of (IB/RE)	Sub/Open of Bids	Notice of Awards		Contract Signing	Total	
	IT Equipment (Computers, printers, projectors, webcam, biometrics, laptop) - Project ECTS	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA		162,000.00	Based on NEP
	Purchase of Fuel, Oil and Lubricants	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	30,000.00	30,000.00	Based on NEP
	Telephone, Mobile (including the provision of cellcards for the RAB 1 & Sub-RAB 1 officials and authorized employees for CY 2017)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	GAA	30,000.00	30,000.00	Based on NEP
	Repair and Maintenance of equipment	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	30,000.00	30,000.00	Based on NEP
	Procurement of customized T-Shirt in celebration of the NLRC Week	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	5,000.00	5,000.00	Based on NEP
	2019 Year - End Performance Assessment & Complanning Exercises (Lodging & Food/Supplies/ & Travel Expense)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA			Based on NEP
	WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium/Supplies)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00	Based on NEP
	COA EXIT CONFERENCE (Food/Honorarium/Supplies)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00	Based on NEP
	CSC SEMINARS/ACTIVITIES/HRMO CONVENTION (Lodging & Food/Training fee & Travel Expense)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA			Based on NEP
	DOLE SEMINARS/ACTIVITIES (SPORTSFEST/DOLE ANNIVERSARY/SEMINARS) (Food/Registration/Training Fee/Supplies)	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA	36,000.00	36,000.00	Based on NEP
							Sub-Total (li.e.)	477,800.00	477,800.00	
							Grand Total (2019 Project)	2,450,919.10	2,450,919.10	162,000.00

Reviewed by Budget Division:
I certify that I have reviewed this APP accordance with the Monthly Cash Program/National Expenditure Program

Hilsum Joyce P. Garcia
HILSUM JOYCE P. GARCIA
Admin. Officer III/Accountant
Date: August 15, 2018

Recommended Approval Central BAC:
I certify that I have reviewed this APP and it is recommended for approval.

Maribel Lourdes B. Maranan
MARIBEL LOURDES B. MARANAN
Administrative Officer V
Date: August 15, 2018

Approved:
I certify that I have reviewed this APP and is recommended for approval.

Malcom P. Bacuso
MALCOM P. BACUSO
Labor Attorney/Officer-in-Charge
Date: Aug 15, 2018