

2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC RAB IV)

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
I. Public Bidding											
Goods and Services											
	Procurement of Janitorial Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	320,000.00	320,000.00	PROVISION OF 2 Janitorial attendant
	Procurement of Security Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	-	-	Provision of 2 Security officer
	Supply, Installation, Commissioning and Testing of a 60 Mbps Direct Internet Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	100,000.00	100,000.00	Based on NEP (Central Office, Commission Proper and NCR)/1 year contract
	Construction of NLRC Main and RAB NCR Building	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			
	Upgrading of Telecommunication Infrastructure and Digitization of NLRC	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			
	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			
	Procurement of Courier Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	1,500,000.00	1,500,000.00	Based on NEP (for Private Courier only due to existing Personal Deliver Services and Post Office)
									1,920,000.00	1,920,000.00	
II. Alternative Methods of Procurement											
a. Agency-to-Agency with Procurement Service											
	APP CSE 2019	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,022,640.72	1,022,640.72	Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks)/Based on NEP
									1,022,640.72	1,022,640.72	
b. Agency-to-Agency with Other Agencies											
Goods and Services											
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,000.00	10,000.00	with GSSIS/BIR; Based on NEP
	Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
	Taxes/Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA			
									10,000.00	10,000.00	
c. Direct Contracting/ Direct Contracting under WETI Guidelines											
Goods and Services											

	NLRC	Small Value Procurement	CY 2018	CY 2019	CY 2018	CY 2019	CY 2018	CY 2019	GAA	180,000.00	180,000.00	500,000.00	
Furnitures and Fixtures for Various Offices	NLRC	Small Value Procurement											100,000.00
Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement											Additional Budget for Capital Outlay to defray expenses for activities under Labor Arbitration Program
Purchase of Law Books	NLRC	Small Value Procurement											
Computer Supplies for Data Center	Data Center	Small Value Procurement											
Sub-Total (17.11.e)										310,000.00	210,000.00	100,000.00	
Goods and Services													
Total (17.11)										180,000.00	180,000.00	180,000.00	
Grand Total (2019 Projects)										5,687,640.72	5,587,640.72	500,000.00	
Various Ink Cartridge and Toners	NLRC	Small Value Procurement/Agency-to-Agency											to be purchased as the need arises

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