

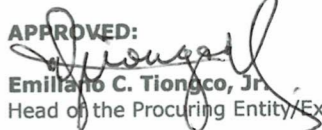
**National Labor Relations Commission Regional Arbitration Branch VII Procurement Monitoring Report for the period January 1, 2020 - June 30, 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	APP CSE 2020	NLRC RAB 7	NO	Shopping														GAA	1,833,636.84	1,833,636.84		62,447.53	62,447.53	
	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)	NLRC RAB 7	NO	Agency-to-Agency														General Fund	35,000.00	35,000.00		17,314.13	17,314.13	
	Provision of Courier Services-Phil Postal	NLRC RAB 7	NO	Agency-to-Agency														GAA	700,000.00	700,000.00		125,165.00	125,165.00	
	Provision of Courier Services-WWW Express	NLRC RAB 7	NO	Shopping														GAA	75,000.00	75,000.00		8,919.98	8,919.98	
	Supply and Delivery of Bottled Drinking Water for 1 year	NLRC RAB 7	NO	Direct Contracting under WETI Guidelines														General Fund and Execution Fund	48,000.00	48,000.00		7,888.00	7,888.00	
	Electricity Services	NLRC RAB 7	NO	Direct Contracting														General Fund	1,010,000.00	1,010,000.00		218,782.21	218,782.21	
	Water Services	NLRC RAB 7	NO	Direct Contracting														GAA	95,000.00	95,000.00		15,464.00	15,464.00	
	Telephone, Landline, Internet Subscription	NLRC RAB 7	NO	Direct Contracting														General Fund	170,000.00	170,000.00		18,261.78	18,261.78	
	Leased of Office Building	NLRC RAB 7	NO	Direct Contracting														General Fund	2,800,000.00	2,800,000.00		691,484.66	691,484.66	
	Purchase of PPE (Computers, printers, Airconditioning Unit, Steel Cabinet)	NLRC RAB 7	NO	Small Value Procurement														General Fund	250,000.00	250,000.00		12,900.00	12,900.00	
	Provision of Janitorial Services-Dumaguete City	NLRC RAB 7	NO	Small Value Procurement														General Fund	9,600.00	9,600.00		2,400.00	2,400.00	
	Local travels for the operations (serving summons, notices, etc), attending seminars, and conducting Pre Execution conferences to respective Sub RABs	NLRC RAB 7	NO	Small Value Procurement														General Fund and Execution Fund	158,000.00	158,000.00		19,628.50	19,628.50	
	Mimeographing Services	NLRC RAB 7	NO	Small Value Procurement														General Fund	75,000.00	75,000.00		4,380.00	4,380.00	
	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY 2020)	NLRC RAB 7	NO	Direct Contracting														General Fund	36,000.00	36,000.00		36,000.00	36,000.00	
	Repair and Maintenance of various NLRC Offices	NLRC RAB 7	NO	Small Value Procurement														General Fund	35,000.00	35,000.00		26,110.00	26,110.00	
	Repair and Maintenance of equipment of various NLRC Offices	NLRC RAB 7	NO	Small Value Procurement														General Fund	35,000.00	35,000.00		1,508.00	1,508.00	
<b>Total Alloted Budget of Procurement Activities</b>																			7,365,236.84					
<b>Total Contract Price of Procurement Actitvites Conducted</b>																							1,268,653.79	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																							6,096,583.05	

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																									
																				0					
																				0					
																				0					
																				0					
<b>Total Alloted Budget of On-going Procurement Activities</b>																			0						

Prepared by:  
  
**Marvin S. Contiling**  
 Supply Officer I

Recommended for Approval by:  
  
**Imelda V. Lerida**  
 BAC Chairperson/LAA

APPROVED:  
  
**Emillano C. Tionco, Jr.**  
 Head of the Procuring Entity/Executive Labor Arbiter





