
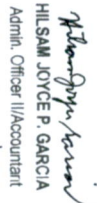




2019 ANNUAL PROCUREMENT PLAN NON-CSE (NLRC RAB 1 & Sub-RAB 1)

Code PAP	PROCUREMENT PROGRAM / PROJECT	P/O End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/h)?		Remarks (brief description of Program or Project)	
				Adm/Post of (IBRE)	Sub/Oper of Bids	Notice of Awards		Contract Signing	Total		MOOE
I. Public Bidding											
Goods and Services											
II. Alternative Method of Procurement											
a. Agency-to-Agency with Procurement Service											
b. Agency-to-Agency with Other Agencies											
Goods and Services											
	Insurance and Registration (Plant, Property and Equipment and Motor Vehicle)	NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2019	CY 2019	CY 2019	GAA	9,000.00	9,000.00	With GSIS, Based on NEP	
	Taxes, Duties and Licenses	NLRC RAB 1 & Sub-RAB 1	Agency-to-Agency	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00	With EIR, Based on NEP	
								Sub-Total (Il.b.)	12,000.00	12,000.00	
c. Direct Contracting/Direct Contracting Under WETT Guidelines											
Goods and Services											
	Leased of GSMA Bldg. and Maradel Bldg. rooms for RAB 1 & Sub-RAB 1	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	GAA	958,000.00	958,000.00	Eased on NEP	
	Repair and Maintenance of Motor Vehicle	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	GAA	25,000.00	25,000.00	Eased on NEP	
	Electricity Services	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	GAA	318,000.00	318,000.00	Eased on NEP	
	Telephone, Landline	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	GAA	84,000.00	84,000.00	Eased on NEP	
	Internet Subscription	NLRC RAB 1 & Sub-RAB 1	Direct Contracting	Monthly	Monthly	Monthly	GAA	72,000.00	72,000.00	Eased on NEP	
								Sub-Total (Il.c.)	1,457,000.00	1,457,000.00	
d. Shopping											
Goods and Services											
								Sub-Total (Il.d.)	0.00	0.00	
e. Small Value Procurement											
Goods and Services											
	Postal & Courier Services	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	GAA	324,000.00	324,000.00	Eased on NEP	
	Bottled Drinking Water	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	GAA	4,800.00	4,800.00	Eased on NEP	
	News Paper Subscription	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	Monthly	Monthly	Monthly	GAA	5,000.00	5,000.00	Eased on NEP	
	IT Equipment (Computers, printers, projectors, webcam, biometrics, laptop) - Project E-CTS	NLRC RAB 1 & Sub-RAB 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	GAA			162,000.00 Eased on NEP	

Purchase of Fuel, Oil and Lubricants	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	30,000.00	30,000.00	Eased on NEP	
Telephone, Mobile (including the provision of cellcards for the RA3 1 & Sub-RA3 1 officials	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	30,000.00	Eased on NEP	
Repair and Maintenance of equipment	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	30,000.00	30,000.00	Eased on NEP	
Procurement of customized T-Shirt in celebration of the NLRC Week	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	5,000.00	5,000.00	Eased on NEP	
2019 Year - End Performance Assessment & Complanning Exercises (Lodging & Food/Supplies/RA3 1	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA			Eased on NEP	
WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium/Supplies)	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00	Eased on NEP	
COA EXIT CONFERENCE (Food/Honorarium/Supplies)	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00	Eased on NEP	
CSC SEMINARS/ACTIVITIES/RMO CONVENTION (Lodging & Food/training fee & Travel Expense)	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA			Eased on NEP	
DOLE SEMINARS/ACTIVITIES (SPORTSFEST/DOLE ANNIVERSARY/SEM NARS)	NLRC RA3 1 & Sub-RA3 1	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	36,000.00	36,000.00	Eased on NEP	
Sub-Total (Il.e.)								477,800.00	477,800.00		
Grand Total (2019 Project)								1,946,800.00	1,946,800.00	162,000.00	

<p>Reviewed/Prepared by BAC Secretariat: I certify that I have reviewed this APP and it is consolidated in accordance with the submitted PPA/PS</p> <p style="text-align: center;"> JUNAR M. OLPINDO Admin. Officer I/Supply Officer</p> <p>Date: <u>28 November 2018</u></p>	<p>Reviewed by Budget Division: I certify that I have reviewed this APP accordance with the Monthly Cash Program/National Expenditure Program</p> <p style="text-align: center;"> HIL SAM JOYCE P. GARCIA Admin. Officer III/Accountant</p> <p>Date: <u>11/28/18</u></p>	<p>Recommending Approval Central BAC: I certify that I have reviewed this APP and it is recommended for approval.</p> <p style="text-align: center;"> MARIBEL LOURDES B. MARANAN Administrative Officer V</p> <p>Date: <u>11/28/18</u></p>	<p>Approved: I certify that I have reviewed this APP and is recommended for approval</p> <p style="text-align: center;"> MALCOM P. BACUSO Labor Arbiter/Officer-in-Charge</p> <p>Date: <u>11/28/18</u></p>
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