

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code (UACS): 160040100000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Due process in resolving labor disputes ensured													
LABOR ARBITRATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in cases resolved through conciliation-mediation		59%	59%	59%	59%	59%	65%					6%	
Output Indicators													
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		94%	94%	94%	94%	94%	97%					3%	
2. Percentage of decisions affirmed by a higher court		98%	98%	98%	98%	98%	99%					1%	
3. Percentage of cases resolved within three (3) months from filing of case		66%	66%	66%	66%	66%	71%					5%	

Prepared By:

In coordination with:

Approved By:


Percy Perez


Elvin Cruz


Elenita Cruz

Planning Services Head/Planning Officer
Date: 11/Apr/2018

Financial Services Head/
Date: 11/Apr/2018

Acting Executive Clerk of Court IV/Labor Arbiter
Date: 11/Apr/2018