Republic of the Philippines

NATIONAL LABOR RELATIONS COMMISSION

Regional Arbitration Branch No. III

Procurement Monitoring Report

For the Period January to June 2020

N. L. R. C.
HRD & ADMINISTRATIVE DIV.
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ANNEX

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	Procurement																	121617.33			120251.47										
	Other Supplies & Mat'ls	Procurement																	10400			1574.75										
	Internet Subscription	All Employees																	21037.42			15983.03										
	Electricity Expenses	All Employees																	222906.81			128309.88										
	Water Expenses	All Employees																	9000			5950										
	Telephone Expenses	All Employees																	38500			28419.93										
	Rent -Building	All Employees																	990500			990305.68										
	Postage & Courier Serv.	All Sala																	505233.67			330468										
	Fuel Oil & Lubricant Exp.	All Offices																	24500			10974										
	Repair & Maintainance	All Offices																	22450			11300										
																			0			0										
																			0			0										
																		Total Alloted Budget of Procurement Activities	1966145.23												
																		Total Contract Price of Procurement Actitvites Conducted				1643536.74									
																		Total Savings (Total Alloted Budget - Total Contract Price)	322608.49												
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities	0												

Prepared by:

FE Q. DABU
BAC Secretariat

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HRD & ADMINISTRATIVE DIV.
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Recommended for Approval by:

ATTY. JOCELYN C. TALENS-SATUROS
Labor Arbiter / BAC Chairperson

APPROVED:

REYNALDO V. ABDON
Exec. Labor Arbiter / Head of the Procuring Entity

N. L. R. C.
BRD&ADMINISTRATIVE DIV.
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ANNEX B

Republic of the Philippines

NATIONAL LABOR RELATIONS COMMISSION

Regional Arbitration Branch No. III

Procurement Monitoring Report

For the Period July to December 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	Procurement																	302200			352727.24										
	Other Supplies & Mat'ls	Procurement																	40400			9313										
	Internet Subscription	All Employees																	31917.42			34245.73										
	Electricity Expenses	All Employees																	391500			302474.22										
	Water Expenses	All Employees																	22500			16185.45										
	Telephone Expenses	All Employees																	52000			50675.37										
	Rent -Building	All Employees																	1698000			1697666.88										
	Postage & Courier Serv.	All Sala																	781015.24			843921.44										
	Fuel Oil & Lubricant Exp.	All Offices																	18000			27975.18										
	Repair & Maintenance	All Offices																	30000			25000										
																			0			0										
																			0			0										
Total Alloted Budget of Procurement Activities																			3367532.66													
Total Contract Price of Procurement Actitvites Conducted																						3360184.51										
Total Savings (Total Alloted Budget - Total Contract Price)																			7348.15													
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
Total Alloted Budget of On-going Procurement Activities																			0													

Prepared by:

FE Q. DABU
BAC Secretariat

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