ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of December 31, 2019

Code (UACS / PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Various Office Supplies	RAB V & SRAB V	Agency to Agency	07/15/2019	07/18/2019	-	-	-	-	-	-	07/18/2019	-	10/01/2019	10/01/2019	GAA	10,000.00	10,000.00	-	4,288.39	4,288.39	-	-	-	-	-	-	-	-	
	Various Office Supplies	RAB V & SRAB V	Shopping	07/15/2019	07/22/2019	-	-	-	-	-	-	08/13/2019	-	08/27/2019	08/29/2019	GAA	15,000.00	15,000.00	-	13,381.50	13,381.50	-	-	-	-	-	-	-	-	
	Printing of Forms	RAB V & SRAB V	Shopping	07/15/2019	07/19/2019	-	-	-	-	-	-	09/27/2019	-	09/30/2019	09/30/2019	GAA	3,500.00	3,500.00	-	3,010.00	3,010.00	-	-	-	-	-	-	-	-	
	Purchase of Inks and Toners	RAB V & SRAB V	Shopping	09/25/2019	09/26/2019	-	-	-	-	-	-	09/27/2019	-	09/30/2019	10/10/2019	GAA	8,000.00	8,000.00	-	6,234.00	6,234.00	-	-	-	-	-	-	-	-	
	Purchase of Food Item	RAB V & SRAB V	Shopping	12/17/2019	12/18/2019	-	-	-	-	-	-	12/19/2019	-	12/19/2019	12/19/2019	GAA	12,700.00	12,700.00	-	12,700.00	12,700.00	-	-	-	-	-	-	-	-	
	DELIVERY OF DRINKING WATER-Naga City			01/04/2019	01/08/2019								-			GAA	3,000.00	3,000.00	-	-	-	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/01/2019	-	07/01/2019	07/01/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/09/2019	-	07/09/2019	07/09/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/11/2019	-	07/11/2019	07/11/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/17/2019	-	07/17/2019	07/17/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/23/2019	-	07/23/2019	07/23/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/02/2019	-	08/02/2019	08/02/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/06/2019	-	08/06/2019	08/06/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/13/2019	-	08/13/2019	08/13/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/16/2019	-	08/16/2019	08/16/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/20/2019	-	08/20/2019	08/20/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	09/02/2019	-	09/02/2019	09/02/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	09/24/2019	-	09/24/2019	09/24/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/03/2019	-	10/03/2019	10/03/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/15/2019	-	10/15/2019	10/15/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/17/2019	-	10/17/2019	10/17/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/24/2019	-	10/24/2019	10/24/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/05/2019	-	11/05/2019	11/05/2019	GAA	-	-	-	105.00	105.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/18/2019	-	11/18/2019	11/18/2019	GAA	-	-	-	70.00	70.00	-	-	-	-	-	-	-	-	
	Water Refill	SRAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/26/2019	-	11/26/2019	11/26/2019	GAA	-	-	-	35.00	35.00	-	-	-	-	-	-	-	-	
	DELIVERY OF DRINKING WATER-Legazpi City			01/04/2019	01/08/2019							12/09/2019	-	12/09/2019	12/09/2019	GAA	-	-	-	105.00	105.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-		-			GAA	7,200.00	7,200.00	-											
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/02/2019	-	07/02/2019	07/02/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/19/2019	-	07/19/2019	07/19/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/18/2019	-	07/18/2019	07/18/2019	GAA	-	-	-	270.00	270.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/28/2019	-	07/28/2019	07/28/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	07/31/2019	-	07/31/2019	07/31/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/09/2019	-	08/09/2019	08/09/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/14/2019	-	08/14/2019	08/14/2019	GAA	-	-	-	60.00	60.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/22/2019	-	08/22/2019	08/22/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	08/29/2019	-	08/29/2019	08/29/2019	GAA	-	-	-	120.00	120.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	09/06/2019	-	09/06/2019	09/06/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	09/12/2019	-	09/12/2019	09/12/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	09/25/2019	-	09/25/2019	09/25/2019	GAA	-	-	-	300.00	300.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/03/2019	-	10/03/2019	10/03/2019	GAA	-	-	-	270.00	270.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/10/2019	-	10/10/2019	10/10/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/21/2019	-	10/21/2019	10/21/2019	GAA	-	-	-	240.00	240.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	10/29/2019	-	10/29/2019	10/29/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/07/2019	-	11/07/2019	11/07/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/14/2019	-	11/14/2019	11/14/2019	GAA	-	-	-	180.00	180.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/22/2019	-	11/22/2019	11/22/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	11/29/2019	-	11/29/2019	11/29/2019	GAA	-	-	-	150.00	150.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	12/12/2019	-	12/12/2019	12/12/2019	GAA	-	-	-	175.00	175.00	-	-	-	-	-	-	-	-	
	Water Refill	RAB V	Authorized Dealer	-	-	-	-	-	-	-	-	12/19/2019	-	12/19/2019	12/19/2019	GAA	-	-	-	210.00	210.00	-	-	-	-	-	-	-	-	
	SUBSCRIPTION-Newspaper	RAB V	Authorized Dealer	01/04/2019	01/08/2019	-	-	-	-	-	-	Daily	-	Daily	Daily	GAA	4,788.00	4,788.00	-	2,743.00	2,743.00	-	-	-	-	-	-	-	-	
																Total Alloted Budget of Procurement Activities				64,188.00									
																Total Contract Price of Procurement Actitvites Conducted				47,816.89									
																Total Savings (Total Alloted Budget - Total Contract Price)				16,371.11									
ON-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On going Procurement Activities													

Prepared by:

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Administrative Officer I
Date: January 14, 2020

Certified Correct by:

BLESIA A. RIÑON
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APPROVED:

JOSE C. DEL VALLE, JR.
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