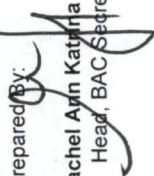


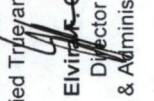
**2020 INDICATIVE ANNUAL PROCUREMENT PLAN  
(NLRC CENTRAL OFFICE AND NCRAB)**

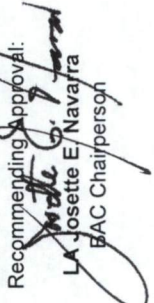
Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
<b>I. Public Bidding</b>												
<i>Goods and Services</i>												
	Procurement of Janitorial Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,083,000.00	4,083,000.00	-	Based on NEP (Central Office, Commission Proper and NCR)
	Procurement of Security Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	9,294,000.00	9,294,000.00	-	Based on NEP (Central Office, Commission Proper and NCR)
	Supply, Installation, Commissioning and Testing of a 60 Mbps Direct Internet Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,963,000.00	2,963,000.00	-	Based on NEP (Central Office, Commission Proper and NCR)
	Construction of NLRC Main and RAB NCR Building	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	483,021,000.00	483,021,000.00	483,021,000.00	budget to be transferred to DPWH thru MOA
	Procurement of Desktop Computers	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,100,000.00	2,100,000.00	-	Multi-Year Project Based on NEP
	Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,400,000.00	2,400,000.00	-	Based on NEP
	Financial Information Management System	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	7,145,000.00	7,145,000.00	-	Procurement for NLRC Financial Management System
	Procurement of Courier Services	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	13,187,000.00	13,187,000.00	-	Based on NEP (Central Office, Commission Proper and NCR)
<b>Total (17.I)</b>									<b>524,193,000.00</b>	<b>41,172,000.00</b>	<b>483,021,000.00</b>	
<b>II. Alternative Methods of Procurement</b>												
<b>a. Agency-to-Agency with Procurement Service</b>												
	APP CSE 2020	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	2,174,533.58	2,174,533.58	-	Total Budget for DBM PS (to be purchased through shopping (b) in case on non-availability of stocks). Include accountable forms to be procured thru APO
<b>Sub-Total (17.II.a)</b>									<b>2,174,533.58</b>	<b>2,174,533.58</b>	-	
<b>b. Agency-to-Agency with Other Agencies</b>												
<i>Goods and Services</i>												
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,000,000.00	400,000.00	-	with GSIS/BIR; Based on NEP
	Taxes/Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	638,000.00	638,000.00	-	with GSIS/BIR; Based on NEP
<b>Sub-Total (17.II.b)</b>									<b>4,638,000.00</b>	<b>4,638,000.00</b>	-	

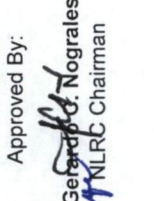
Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
<b>c. Direct Contracting/ Direct Contracting under WETI Guidelines</b>											
<b>Goods and Services</b>											
	Lease of Office Space for NLRC Central Office	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	34,456,000.00	-	includes approved additional fund for the transfer of NLRC Central Office (Main Office & Comm. Proper) Based on NEP
	Lease of Office Space for NCR RAB	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	10,387,000.00	-	
	Lease of Office Space PPSTA 3	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	2,400,000.00	-	Warehouse for NLRC Documents for refill of existing printers
	Various Toners for Copiers and Duplicator	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	256,579.00	-	
	Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,400,000.00	-	Based on NEP
	Telephone Expenses	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	2,779,000.00	-	Based on NEP
	Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	4,540,000.00	-	Based on NEP
	Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	13,976,000.00	-	Based on NEP
<b>Sub-Total (17.II.c)</b>									<b>70,194,579.00</b>	<b>-</b>	<b>70,194,579.00</b>
<b>d. Shopping</b>											
<b>Goods and Services</b>											
	Office Supplies	NLRC	Shopping (b)	CY 2020	CY 2020	CY 2020	CY 2020	GAA	428,547.50	-	procurement of NON CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund
<b>Sub-Total (17.II.d)</b>									<b>428,547.50</b>	<b>-</b>	<b>428,547.50</b>
<b>e. Small Value Procurement</b>											
<b>Goods and Services</b>											
	Newspaper Subscription	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	223,000.00	-	Based on NEP
	Supply and Delivery of Bottled Drinking Water	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	-	Based on NEP
	Publication Expenses	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	192,000.00	-	Based on NEP
	Printing Expenses	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	220,000.00	-	Based on NEP
	Medical Supplies	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	10,000.00	-	Based on NEP
	Repairs and Maintenance of Various NLRC Offices	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	236,000.00	-	Based on NEP
	Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	528,000.00	-	Based on NEP
	LED Lights	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	10,800.00	-	Based on NEP
	Purchase of Law Books	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	253,000.00	-	Based on NEP
	Various Plastic Bags and Sacks	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	13,500.00	-	Based on NEP

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
	Furnitures and Fixtures for Various Offices	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	GAA	80,000.00	80,000.00	- Based on NEP
	Purchase of Gasoline, Oil and Lubriants	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	GAA	735,000.00	735,000.00	- Based on NEP
	2020 Activities and Training Plan	NLRC	Small Value Procurement	CY 2020	CY 2020	CY 2020	GAA	3,450,000.00	3,450,000.00	- Based on NEP
<b>Sub-Total (17.II.e)</b>								<b>6,151,300.00</b>	<b>6,151,300.00</b>	<b>-</b>
<b>III. Various Modes of Procurement depending on Nature, Conditions and Amount</b>										
<b>Goods and Services</b>										
	Various Ink Carriage and Toners		Small Value Procurement/ Agency-to-Agency	CY 2020	CY 2020	CY 2020	GAA	1,500,000.00	1,500,000.00	- Based on NEP
<b>Total (17.III)</b>								<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>-</b>
<b>Grand Total (2020 Projects)</b>								<b>609,279,960.08</b>	<b>126,258,960.08</b>	<b>483,021,000.00</b>

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