

FY 2026 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : National Labor Relations Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 004 0100000

Particulars	UACS CODE	Current Year Accomplishments		Physical Target (Budget Year)						Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
LABOR ARBITRATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
Percentage of cases resolved through mandatory conciliation-mediation		58%	58%	58%	57%	57%	57%	57%	57%	1	
Output Indicator(s)											
1. Percentage of original/ appealed cases processed within nine (9) months or 270 days/ six (6) months or 180 days		98%	98%	98%	87%	87%	87%	87%	87%	11	
2. Percentage of decisions affirmed by a higher court		99%	99%	99%	97%	97%	97%	97%	97%	2	
3. Percentage of cases resolved within three (3) months from filing of case		67%	67%	67%	47%	47%	47%	47%	47%	20	
EXECUTION PROGRAM	3102000000000000										
Outcome indicator(s)											
1. Percentage of judgment successfully executed within three (3) months		69%	69%	69%	11%	11%	11%	11%	11%	58	
1. Percentage of writs of execution issued within thirty (30) days		34%	34%	34%	11%	11%	11%	11%	11%	23	
2. Percentage of writs of execution implemented within six (6) months		99%	99%	99%	22%	22%	22%	22%	22%	77	

*Preliminary - as of August 2025

Certified Correct:


 NEENEELYNE C. DAGULA

Chief / Research, Information and Publications Division
 Date:

Certified Correct:


 ELVIRA F. CRUZ

Director / Management and Administrative Department
 Date:

Recommending Approval By:


 RONA LISA M. VARGAS

Labor Arbiter / Acting Executive Clerk of Court IV
 Date:

Approved By:


 GRACE E. PANQUIZ-TAN

Chairperson
 Date: