

Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
piece	piece				0													0	0	10.28	-
piece	piece				0													0	0	10.28	-
piece	piece	6	6	6	18	6	6	6	18	6	6	6	6	6	5	5	16	70	10.12	708.40	
piece	piece				0				0									0	0	10.12	-
piece	piece				0				0									0	0	9.65	-
pieces, spiral	pieces				0				0									0	0	12.62	-
pieces per pad	pad				0				0									0	0	31.20	-
pieces per pad	pad				0				0									0	0	42.62	-
pieces per pad	pad				0				0									0	0	59.95	-
pieces per box	box	5			5	5			5	5				5			5	20	17.35	347.00	
pieces per box	box	5			5	5			5	5				5			0	15	6.64	99.60	
210mm x 297mm	ream	10			10	10			10	10				10			0	30	13.50	405.00	
210mm x 330mm	ream	10			10	10			10	10				10	10		10	40	138.74	6,487.60	
ream	ream				0				0					0				0	0	120.02	-
ream	ream			10	10			10	10	10				10			10	40	124.04	4,961.60	
ream	ream				0				0					0				0	0	91.52	-
roll	roll	2		2	4	2	2	2	4	2	2	2	2	2	2	2	4	16	32.97	527.52	
per box	box	1			1				0					0				1	19.62	19.62	
piece	piece				0				0					0				0	0	306.80	-
book	book	2	2		6	3	3	3	6	3	3	3	3	3	3	3	6	24	63.22	1,517.28	
book	book	2		2	4	3		3	3	3				3			3	13	98.10	1,275.30	
bundle	bundle				0				0					0				0	0	256.87	-
box	box	5			5	5			5	5				5	5		5	20	93.31	1,866.20	
piece	piece				0				0					0				0	0	15.48	-
piece	piece	12		12	24	15		15	15	15				15	15		15	69	36.28	2,503.32	
piece	piece				0				0					0				0	0	39.93	-
piece	piece				0				0					0				0	0	36.23	-
bottle	bottle	5			5	5			5	5				5	5		5	20	24.63	492.60	
piece	piece				0				0					0				0	0	27.66	-
box	box				0				0					0				0	0	20.68	-
box	box	5			5	5			5	8				8	8		8	26	19.83	515.58	
roll	roll																		57.77		
roll	roll			5	5			5	5	10				10	10		10	30	110.00	3,300.00	
roll	roll	6			6	6		6	6	6				6	6		6	29	11.45	332.05	
roll	roll	6	3	3	9	3	6	3	12	3	6	6	3	9	3	3	6	36	27.80	1,000.80	
length TAPE, transparent, 48mm,	roll		10											10				30	35.11	1,053.31	
pack	pack	3			3	5			5	5				5	5		5	18	79.73	1,435.07	
roll	roll	2			2	2			2	2				2	2		2	8	49.92	399.36	
per pack	per pack		10		10	10			10	10				10	10		10	40	123.84	4,953.60	
E DEVICES																					
pieces per tube	tube				0				0					0				0	0	9.63	-

Applications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
infrared points demarcate viewing PC and Doc Cam video switcher,	unit				0				0								0	0	26,376.00	-
	unit				0				0								0	0	1,049.38	-
	unit				0				0								0	0	1,319.76	-
	unit				0				0								0	0	1,054.77	-
	unit				0				0								0	0	790.40	-
paper, 50m/roll, for documents in speed, running width 208mm, automatic paper cutter, redial,	unit				0				0								0	0	3,502.72	-
ABC class of fire, stored pressure, non-corrosive, 4.5kg (10lbs.),	unit				0				0								0	0	1,080.56	-
with fire rating of 1A, 1BC, for ABC non-electrical conductor, non-	unit				0	1			0								1	0	4,992.00	9,984.00
Lumens, 3600 hours lamp life, resolution	unit				0				0								0	0	27,756.35	-
, max paper size: B4, 30 sheets stationary blade guard, A4-A6 format	unit	1			1	1			1	1							1	4	8,088.08	32,352.32
speed, cuts 6-8 sheets of 70gsm	unit				0				0								0	0	5,699.20	-
ns, 136 column, 480 cps print	unit				0				0								0	0	33,504.25	-
s, 80 column, 337 cps print speed	unit				0				0								0	0	5,831.52	-
ppmm speed, 512MB memory,	unit				0				0								0	0	10,550.00	-
m speed, 1200 x 1200 dpi	unit				0				0								0	0	715.52	-
white, four(4) seater, for indoor	unit				0				0								0	0	1,387.57	-
beige, four(4) seater, for indoor	unit				0				0								0	0	1,326.00	-
OTHER SUPPLIES																				
ply, 11" x 9-1/2", 2000 sheets/box	box				0				0								0	0	715.04	-
ply, 11" x 14-7/8", 2000 sheets/box	box	1			1	1			1	1							0	3	1,029.60	3,088.80
ply, 11" x 9-1/2", 1000 sets/box	box				0				0								0	0	802.24	-
ply, 11" x 14-7/8", 1000 sets/box	box				0				0								0	0	1,300.00	-
ply, 11 x 9-1/2", 500 sets/box	box	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	12	596.80	7,161.60
ply, 11" x 14-7/8", 500 sets/box	box	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	9	1,034.80	9,313.20
capacity	piece				0				0	2			3				3	5	21.79	108.95

Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
Black	cart				0				0									0	0	1,700.66	-	
Cyan	cart				0				0										0	0	1,574.48	-
Magenta	cart				0				0										0	0	1,607.40	-
Yellow	cart				0				0										0	0	1,086.23	-
	cart				0				0										0	0	1,086.23	-
	cart				0				0										0	0	1,086.23	-
	cart				0				0										0	0	940.30	-
	cart				0				0										0	0	709.89	-
	cart				0				0										0	0	709.89	-
	cart				0				0										0	0	709.89	-
	cart				0				0										0	0	1,596.43	-
	cart				0				0										0	0	1,305.67	-
	cart				0				0										0	0	1,420.87	-
	cart				0				0										0	0	972.12	-
	cart				0				0										0	0	1,547.05	-
	cart				0				0										0	0	844.84	-
	cart				0				0										0	0	932.62	-
	cart				0				0										0	0	1,164.13	-
	cart				0				0										0	0	1,431.85	-
	cart				0				0										0	0	679.17	-
	cart				0				0										0	0	793.28	-
	cart				0				0										0	0	1,420.87	-
	cart				0				0										0	0	633.08	-
	cart				0				0										0	0	1,572.29	-
	cart				0				0										0	0	855.82	-
	cart				0				0										0	0	312.70	-
	cart				0				0										0	0	380.73	-
	cart				0				0										0	0	715.37	-
	cart				0				0										0	0	1,541.57	-
	cart				0				0										0	0	822.90	-
	cart				0				0										0	0	1,563.51	-
	cart				0				0										0	0	669.29	-
	cart				0				0										0	0	1,475.73	-
	cart				0				0										0	0		-
	cart				0				0										0	0		-
	cart				0				0										0	0	669.29	-
	cart				0				0										0	0	1,031.37	-
	cart				0				0										0	0	1,059.90	-
	cart				0				0										0	0	365.37	-
	cart				0				0										0	0	365.37	-
	cart				0				0										0	0	836.07	-
	cart				0				0										0	0	641.86	-
	cart				0				0										0	0	641.86	-
	cart				0				0										0	0	641.86	-
	cart				0				0										0	0	1,206.92	-

Applications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
Black	cart				0				0									0	0	641.86	-	
Color	cart				0				0										0	0	794.37	-
Black	cart				0				0										0	0	1,627.15	-
Cyan	cart				0				0										0	0	1,206.92	-
Magenta	cart				0				0										0	0	1,206.92	-
Yellow	cart				0				0										0	0	1,206.92	-
Black	cart				0				0										0	0	365.37	-
Color	cart				0				0										0	0	365.37	-
Black	cart				0				0										0	0	377.44	-
Color	cart				0				0										0	0	380.73	-
Black	cart				0				0										0	0	384.02	-
Color	cart				0				0										0	0	252.36	-
Black	cart				0				0										0	0	252.36	-
Color	cart				0				0										0	0	252.36	-
HP28, Colored	cart				0				0										0	0	965.54	-
Black	cart				0				0										0	0	1,058.80	-
Colored	cart				0				0										0	0	1,261.78	-
Black	cart				0				0										0	0	2,696.92	-
Color	cart				0				0										0	0	1,920.10	-
Black	cart				0				0										0	0	3,017.30	-
Color	cart				0				0										0	0	3,519.82	-
Black	cart				0				0										0	0	5,244.62	-
Color	cart				0				0										0	0	2,892.22	-
Black	cart				0				0										0	0	5,647.29	-
Color	cart				0				0										0	0	3,134.70	-
Black	cart				0				0										0	0	2,869.18	-
Color	cart				0				0										0	0	3,231.25	-
Black	cart				0				0										0	0	3,446.31	-
Color	cart				0				0										0	0	3,133.60	-
Black	cart				0				0										0	0	3,133.60	-
Color	cart				0				0										0	0	7,724.29	-
Black	cart				0				0										0	0	5,447.60	-
Color	cart				0				0										0	0	5,109.66	-
Black	cart				0				0										0	0	5,109.66	-
Color	cart				0				0										0	0	5,109.66	-
Black	cart				0				0										0	0	6,704.99	-
Color	cart				0				0										0	0	3,238.93	-
Black	cart				0				0										0	0	2,856.01	-
Color	cart				0				0										0	0	2,444.56	-
Black	cart				0				0										0	0	2,611.34	-
Color	cart				0				0										0	0	2,611.34	-
Black	cart				0				0										0	0	2,611.34	-
Color	cart				0				0										0	0	3,225.77	-
Black	cart				0				0										0	0	3,105.08	-

Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
	cart				0													0	0	3,105.08	-	
	cart				0														0	0	3,105.08	-
	cart				0														0	0	7,680.40	-
	cart				0														0	0	6,958.44	-
	cart				0														0	0	10,186.40	-
	cart				0														0	0	10,186.40	-
	cart				0														0	0	10,186.40	-
	cart				0														0	0	3,840.20	-
	cart				0														0	0	5,688.98	-
	cart				0														0	0	5,688.98	-
	cart				0														0	0	5,688.98	-
	cart				0														0	0	3,862.14	-
	cart				0														0	0	7,091.20	-
	cart				0														0	0	3,134.70	-
	cart				0														0	0	3,511.04	-
	cart				0														0	0	7,680.40	-
	cart				0														0	0	3,724.99	-
	cart				0														0	0	8,064.42	-
	cart				0														0	0	11,441.60	-
	cart				0														0	0	11,441.60	-
	cart				0														0	0	11,441.60	-
	cart				0														0	0	3,500.07	-
	cart				0														0	0	3,812.77	-
	cart				0														0	0	3,812.77	-
	cart				0														0	0	5,830.52	-
	cart				0														0	0	5,797.60	-
	cart				0														0	0	6,166.26	-
	cart				0														0	0	6,166.26	-
	cart				0														0	0	3,970.77	-
	cart				0														0	0	9,362.41	-
	cart				0														0	0	10,160.07	-
	cart				0														0	0	5,101.98	-
	cart				0														0	0	2,743.00	-
	cart				0														0	0	3,072.16	-
	cart				0														0	0	3,072.16	-
	cart				0														0	0	2,688.14	-
	cart				0														0	0	3,017.30	-
	cart				0														0	0	2,743.00	-
	cart				0														0	0	3,291.60	-
	cart				0														0	0	7,680.40	-
	cart				0														0	0	5,815.16	-
	cart				0														0	0	9,984.52	-
	cart				0														0	0	8,448.44	-
	cart				0														0	0	5,047.12	-

Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
Black	cart				0				0								0	0	4,443.66	-
Black, for LX-300	cart	5		5	10			5	5	5							5	25	80.97	2,024.28
Black	cart				0				0								0	0	764.75	-
Black	cart				0				0								0	0	353.30	-
Black, for LX-310	cart	2	2	2	6			2	2							2	12	80.10	961.15	
GENERAL SUPPLIES																				
	piece				0				0								0	0	78.89	-
	tube				0				0								0	0	93.26	-
	set				0				0								0	0	383.25	-
EQUIPMENT																				
	unit				0				0								0	0	981.99	-
	unit per box				0				0								0	0	2,073.71	-
	unit				0				0								0	0	3,497.87	-
	unit				0				0								0	0	2,852.72	-
	unit				0				0								0	0	1,095.01	-
OTHER SUPPLIES																				
	pack				0				0								0	0	67.58	-
	piece				0				0								0	0	8.78	-
	pad				0				0								0	0	69.12	-
	box				0				0								0	0	121.02	-
	piece				0				0								0	0	36.98	-
	piece				0				0								0	0	38.40	-
	piece			1	1			1	1							1	4	58.15	232.61	
	pack				0				0								0	0	54.09	-
	pack				0			1	1							2	5	147.00	735.02	
	pack	20			20			20	20							20	80	27.43	2,194.40	
	case				0				0								0	0	42.57	-
	bottle	1			1			1	1							1	4	38.93	155.72	
	roll	2	2	2	6	2	2	2	4	2	3	2	2	2	2	5	25	31.60	789.93	
	case				0				0							0	0	26.33	-	
	spool	2			2	2	2	2	2							0	6	17.01	102.04	
	bundle	1			1			0	0							0	1	159.09	159.09	

Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
is per bundle	bundle	1			1														0	0	307.04	-
	box				0														0	0	43.76	-
	piece				0														0	0	30.70	-
	roll				0														0	0	8.56	-
100 pieces bundle	bundle	1			1														0	2	73.29	146.58
TRIAL SUPPLIES																						
	can				0														0	0	390.88	-
	can				0														0	0	235.90	-
	piece				0														0	0	23.59	-
BLEBS																						
	cart				0														0	0	913.97	-
	cart				0														0	0	608.95	-
	cart				0														0	0	608.95	-
	cart				0														0	0	608.95	-
	cart				0														0	0	619.92	-
	cart				0														0	0	491.55	-
	cart				0														0	0	491.55	-
	cart				0														0	0	491.55	-
	cart				0														0	0	186.52	-
	cart				0														0	0	351.10	-
	cart				0														0	0	351.10	-
	cart				0														0	0	1,619.47	-
	cart				0														0	0	1,619.47	-
	cart				0														0	0	1,619.47	-
	cart				0														0	0	822.90	-
	cart				0														0	0	471.80	-
	cart				0														0	0	3,417.78	-
	cart				0														0	0	3,911.52	-
	cart				0														0	0	3,911.52	-
	cart				0														0	0	3,911.52	-
	cart				0														0	0	4,827.68	-
	cart				0														0	0	5,996.20	-
	cart				0														0	0	5,705.44	-
	cart				0														0	0	11,132.19	-
	cart				0														0	0	11,132.19	-
	cart				0														0	0	11,132.19	-
	cart				0														0	0	7,044.02	-
	cart				0														0	0	6,216.74	-
	cart				0														0	0	6,500.91	-
	cart				0														0	0	4,971.41	-
	cart				0														0	0	5,047.12	-
	cart				0														0	0	7,022.08	-


Locations	Unit of Measure	Quantity Requirement												Price Catalog as of Sept. 27, 2017	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
MENTS					239515				192333				118781					138661	

herein
 items under A.

Amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Certified Funds Available/ Certified Appropriate Funds Available


 J. ZERBA
 Supply Officer


 MILDRED C. CLEMENIA
 Accountant/
 Local Budget Officer

APPROVED:


 RHETT JULIUS J. PLAGATA
 Head of Office/Agency