ANNEX B

NLRC- SEVENTH DIVISION PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
																	0			0										
																	0			0										
																Total Alloted Budget of Procurement Activities														
																Total Contract Price of Procurement Actitvites Conducted														
																Total Savings (Total Alloted Budget - Total Contract Price)														
ON-GOING PROCUREMENT ACTIVITIES																														
GOODS AND SERVICES																														
1	Provision of Courier Services for 1 year	NLRC	Negotiated													GAA	394,368.10													
2	Provision of Security Services	NLRC	Negotiated													GAA	62,029.51													
3	Supply and Delivery of Drinking Water for 1 year	NLRC	Small Value Procurement													GAA	13,770.00													
4	Subscription of Newspaper for 1 year	NLRC	Small Value Procurement													GAA	9,835.00													
5	Printing of Accountable Forms & Others	NLRC	Small Value Procurement													GAA	0.00													
6	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)	NLRC	Agency to Agency													GAA	63,173.33													
7	Electricity Services	NLRC	Direct Contracting													GAA	364,767.66													
8	Amortization Expanse (office Space)	NLRC	Negotiated													GAA	1,285,504.74													
9	Purchase of Electrical and Construction Supplies	NLRC	Small Value Procurement													GAA	6,879.25													
10	Telephone, Mobile (including the provisions of cellcards for the NLRC officials and authorized employees for CY 2019)	NLRC	Direct Contracting													GAA	97,971.97													
11	Purchase of Medicines	NLRC	Small Value Procurement													GAA	1,736.45													
12	Repair and Preventive Maintenance of Motor Vehicles	NLRC	Direct Contracting													GAA	11,458.06													
13	Repairs, Repainting, Maintenance, Materials Others for the Partitioning & Refurbishing of the office	NLRC	Small Value Procurement													GAA	5,639.30													
14	Repairs and Maintenance of I.T. Equipment	NLRC	Small Value Procurement													GAA	16,800.00													

15	Repairs and Maintenance of Communication Equipment	NLRC	Small Value Procurement														GAA	0.00													
16	Rental of Storage Fee for 1 year	NLRC	Negotiated														GAA	5,644.80													
17	Purchase of Office Supplies	NLRC	Shopping														GAA	236,118.28													
18	Purchase of I.T. Equipment, Devices and Accessories	NLRC	Small Value Procurement														GAA	34,357.40													
19	Trainings & Seminars	NLRC	Small Value Procurement														GAA	41,592.00													
20	Purchase of Furniture & Fixtures	NLRC	Small Value Procurement														GAA	4,000.00													
21	Legal Services Fee	NLRC	Small Value Procurement														GAA	4,000.00													
22	Other Professional Fees	NLRC	Small Value Procurement														GAA	53,597.00													
23	Provision for General Services	NLRC	Small Value Procurement														GAA	123,726.68													
24	Travelling Expenses	NLRC	Small Value Procurement														GAA	107,510.84													
25	Internet Subsciption	NLRC	Direct Contracting														GAA	29,995.00													
26	Transportation and Deliver Expenses	NLRC	Small Value Procurement														GAA	17,544.25													
27	Purchase of Janitorial Supplies	NLRC	Small Value Procurement														GAA	7,403.00													
28	Bank Charges	NLRC	Small Value Procurement														GAA	1,600.00													
																		Total Alloted Budget of On-going Procurement Activities	3,001,022.62												

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