ANNEX B

NATIONAL LABOR RELATIONS COMMISSION-RAB V Procurement Monitoring Report as of December 31, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applic	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Lease of Venue, Meals and Accommodation for the Gender and Development Activity cum Team Building & Post MYPA Activities	RAB V/SRAB V	NO	*NP-53.9 - Small Value Procurement*	6/16/2025	6/16/2025		6/28/2025	7/07/2025	07/07/2025		07/08/2025	7/15/2025	7/18/2025		7/31/2025 - 8/01/2025	7/31/2025 - 8/01/2025	RF-MDS	99,622.99	99,622.99		96,650.00	96,650.00									Bestia Beach Resort OPC
	Purchase of various office supplies available at PS-DBM for the 3rd Quarter of 2025	RAB V & SRAB V	NO	*NP-53.5 Agency-to-Agency*	7/01/2025	07/01/2025								07/01/2025		07/03/2025	07/03/2025	RF-MDS				11,668.16	11,668.16									purchased from DBM
	Purchase of Various Supplies for 3rd qtr.	RAB V & SRAB V	NO	*Shopping*	01/07/2025	7/14/2025						7/28/2025		8/04/2025		08/05/2025	08/05/2025	RF-MDS	25,000.00	25,000.00		16,485.17	16,485.17									Lucky Eductaional Supply
	Purchase of Toner Supplies for 3rd qtr.	RAB V & SRAB V	NO	*Shopping*	7/14/2025	7/14/2025						7/28/2025		8/4/2025		8/08/2025	8/08/2025	RF-MDS	15,000.00	15,000.00		12,000.00	12,000.00									JMD International Corp.
	Emergency Purchase of Assorted Electrical Materials re: emergency Re-Wiring	SRAB V	NO	*NP-53.2 Emergency Cases*	10/09/2025	10/09/2025								9/18/2025		9/23/2025	9/23/2025	RF-MDS				9,452.65	9,452.65									Legazpi Grace Home Builders Supply, Inc.
	Puchase of Semi-Expendable Office Office Equipment(Biometric Fingerprint Attendance)	SRAB V	NO	*Shopping*	9/18/2025	9/18/2025						9/30/2025		10/06/2025		10/13/2025	10/13/2025	RF-MDS	10,000.00	10,000.00		7,500.00	7,500.00									Quanby Solutions, Inc.
	RISO Printing of Various Accountable Forms	RAB V & SRAB V	NO	*NP-53.9 - Small Value Procurement*	9/18/2025	9/18/2025						9/30/2025		10/06/2025		10/13/2025	10/13/2025	RF-MDS	18,700.00	15,700.00		13,320.00	13,320.00									Frai Sign Advertising
	Purchase of various office supplies available at PS-DBM for the 3rd Quarter of 2025	RAB V & SRAB V	NO	*NP-53.5 Agency-to-Agency*	10/13/2025	10/14/2025								10/29/2025		11/06/2025	11/06/2025	RF-MDS				17,827.94	17,827.94									purchased from DBM
	Purchase of Toner Supplies for 3rd qtr.	RAB V & SRAB V	NO	*Shopping*	10/22/2025	10/22/2025						11/03/2025		11/05/2025		11/06/2025	11/06/2025	RF-MDS	15,000.00	15,000.00		10,000.00	10,000.00									JMD International Corp.
	Puchase of Semi-Expendable Furnitures and Fixtures (Heavy Duty Steel Cabinet)	SRAB V	NO	*NP-53.9 - Small Value Procurement*	10/22/2025	10/22/2025						11/3/2025		11/05/2025		11/12/2025	11/12/2025	RF-MDS	25,000.00	25,000.00		23,357.00	23,357.00									Lucky Eductaional Supply
	Procurement of various office supplies **not available** in PS - DBM for the 2nd quarter of 2025	RAB V & SRAB V	NO	*Shopping*	10/13/2025	10/14/2025						11/3/2025		11/06/2025		11/12/2025	11/12/2025	RF-MDS	16,359.92	16,359.92		2,178.65	2,178.65									Pandayan Bookshop, Inc.
	Procurement of various office supplies **not available** in PS - DBM for the 2nd quarter of 2025	RAB V & SRAB V	NO	*Shopping*	10/13/2025	10/14/2025						11/3/2025		11/06/2025		11/12/2025	11/12/2025	RF-MDS				4,515.06	4,515.06									Lucky Eductaional Supply
	Purchase of Semi-Expendable Communication Equipment (projector with white screen)	RAB V & SRAB V	NO	*Shopping*	10/22/2025	10/22/2025						11/05/2025		11/14/2025		11/14/2025	11/14/2025	RF-MDS	25,000.00	25,000.00		21,999.00	21,999.00									Denver's Computer Shoppe, Inc.
	Purchase of Semi-Expendable Communication Equipment (multi-purpose speaker with microphone)	RAB V & SRAB V	NO	*NP-53.9 - Small Value Procurement*	10/22/2025	10/22/2025						11/05/2025		11/14/2025		11/14/2025	11/14/2025	RF-MDS	20,000.00	20,000.00		19,990.00	19,990.00									Denver's Computer Shoppe, Inc.
	Procurement of 27pcs Office Uniform/T-Shirt for the NLRC Labor Relations Celebration	RAB V/SRAB V	NO	*NP-53.9 - Small Value Procurement*	10/21/2025	10/23/2025						'10/30/2025		11/04/2025		11/11/2025	11/11/2025	RF-MDS	5,260.00	5,260.00		4,900.00	4,900.00									United CMYK Digital Printing Corporation

Procurement of Catering Services re: Pre-Culminating Activity for the NLRC Anniversary/Labor Relation Celebration on November 15, 2025 at Isarog Garden Society Foundation, Inc. San Felipe, Naga City	RAB V & SRAB V	NO	*NP-53.9 - Small Value Procurement*	10/21/2025	10/23/2025						11/05/2025		11/11/2025		11/15/2025	11/15/2025	RF-MOS	21,600.00	21,600.00		21,600.00	21,600.00									Ragazzi Resort Hotel
Procurement of Lease of Venue, Meals and Accommodation for the Gender and Development Activity cum Team Building & Post MYPA Activities	RAB V & SRAB V	NO	*NP-53.9 - Small Value Procurement*	11/03/2025	11/03/2025		11/17/2025	11/24/2025	11/24/2025		11/25/2025	11/28/2025	11/28/2025		12/19/2025 - 12/20/2025	12/19/2025 - 12/20/2025	RF-MOS	99,622.99	99,622.99		95,300.00	95,300.00									Sakuya Properties Management Corporation (Sakuya Villa)
DELIVERY OF DRINKING WATER-Naga City			1/3/2025	06/30/2025																													
NOTE: NO WATER SUPPLY DELIVERY SINCE JANUARY 2025 DUE TO SUPPLIER'S FAULTY MACHINE (NAGA)																																	
DELIVERY OF DRINKING WATER-Legazpi City			07/04/2025	11/25/2025														3,990.00	3,990.00		-												
Water Refill	RAB V	*Authorized Seller*											7/04/2025		7/04/2025	7/04/2025	GAA	-			240.00	240.00											
Water Refill	RAB V	*Authorized Seller*											7/11/2025		7/11/2025	7/11/2025	GAA	-			150.00	270.00											
Water Refill	RAB V	*Authorized Seller*											7/18/2025		7/18/2025	7/18/2025	GAA	-			90.00	90.00											
Water Refill	RAB V	*Authorized Seller*											7/22/2025		7/22/2025	7/22/2025	GAA	-			90.00	150.00											
Water Refill	RAB V	*Authorized Seller*											7/23/2025		7/23/2025	7/23/2025	GAA	-			90.00	90.00											
Water Refill	RAB V	*Authorized Seller*											08/08/2025		08/08/2025	08/08/2025	GAA	-			300.00	300.00											
Water Refill	RAB V	*Authorized Seller*											08/13/2025		08/13/2025	08/13/2025	GAA	-			90.00	90.00											
Water Refill	RAB V	*Authorized Seller*											08/20/2025		08/20/2025	08/20/2025	GAA	-			240.00	240.00											
Water Refill	RAB V	*Authorized Seller*											09/03/2025		09/03/2025	09/03/2025	GAA	-			210.00	210.00											
Water Refill	RAB V	*Authorized Seller*											9/16/2025		9/16/2025	9/16/2025	GAA	-			360.00	360.00											
Water Refill	RAB V	*Authorized Seller*											9/23/2025		9/23/2025	9/23/2025	GAA	-			240.00	240.00											
Water Refill	RAB V	*Authorized Seller*											10/01/2025		10/01/2025	10/01/2025	GAA	-			120.00	120.00											
Water Refill	RAB V	*Authorized Seller*											10/06/2025		10/06/2025	10/06/2025	GAA	-			180.00	180.00											
Water Refill	RAB V	*Authorized Seller*											10/14/2025		10/14/2025	10/14/2025	GAA	-			300.00	300.00											
Water Refill	RAB V	*Authorized Seller*											10/22/2025		10/22/2025	10/22/2025	GAA	-			210.00	210.00											
Water Refill	RAB V	*Authorized Seller*											10/28/2025		10/28/2025	10/28/2025	GAA	-			210.00	210.00											
Water Refill	RAB V	*Authorized Seller*											11/05/2025		11/05/2025	11/05/2025	GAA	-			210.00	210.00											
Water Refill	RAB V	*Authorized Seller*											11/13/2025		11/13/2025	11/13/2025	GAA	-			180.00	180.00											
Water Refill	RAB V	*Authorized Seller*											11/17/2025		11/17/2025	11/17/2025	GAA	-			90.00	90.00											
Water Refill	RAB V	*Authorized Seller*											11/20/2025		11/20/2025	11/20/2025	GAA				240.00	240.00											
Water Refill	RAB V	*Authorized Seller*											11/25/2025		11/25/2025	11/25/2025	GAA				150.00	150.00											
																		0.00			0.00												
Total Alloted Budget of Procurement Activities																			297,532.91														
Total Contract Price of Procurement Actitvites Conducted																						392,733.63											
Total Savings (Total Alloted Budget - Total Contract Price)																		-				95,200.72											
ON-GOING PROCUREMENT ACTIVITIES																																	
																		0.00															
																		0.00															
																		0.00															
Total Alloted Budget of On-going Procurement Activities																			0.00														

Prepared by:

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Recommended for Approval by:

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APPROVED:

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