


**NATIONAL LABOR REGULATIONS COMMISSION
ANNUAL PROCUREMENT PLAN NON-CSE 2019 (RAB XIII)**

Code PAP	PROCUREMENT	PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program of Project)
					Asd/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
		Printing of Accountable Forms & Others	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	15,000.00		Based On NEP
		Purchase of Fuel, Oil and Lubricants	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	24,000.00	24,000.00		Based On NEP
		Purchase of other supplies and materials for Construction Tables/Cabinets & electrical	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	35,000.00	35,000.00		Based On NEP
		Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY	NLRC	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	40,000.00		Based On NEP
		Repair and Maintenance of equipment of various NLRC Offices	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	15,000.00	15,000.00		Based On NEP
		Office Equipment	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	116,500.00	116,500.00		Based On NEP
		Computer Equipment and Accessories	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	115,850.00	115,850.00		Based On NEP
		2019 Year - End Performance Assessment & Complaining Exercises (Lodging, Food & Travel	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	30,000.00	30,000.00		Charge to Training Expense
		Labor day Celebration (Uniform and Meals)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	18,700.00	20,000.00		Charge to Training Expense
		Hosting of DOLE RCC Meeting	NLRC	Shopping	as scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	GAA	15,000.00	15,000.00		Charge to Training Expense
		Civil Service Month	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	3,000.00	3,000.00		Charge to Training Expense
		Family Day (meals, Accommodation, Supplies)	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	30,000.00	30,000.00		Charge to Training Expense
		DOLE Anniversary Celebration	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	12,000.00	12,000.00		Charge to Training Expense
		Staff development Program	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	45,000.00	45,000.00		Charge to Training Expense
		WOMENS MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium)	NLRC	Shopping	1st & 4th Quarter 2019	1st & 4th Quarter 2019	1st & 4th Quarter 2019	1st & 4th Quarter 2019	GAA	50,000.00	50,000.00		Charge to Training Expense
		COA EXIT CONFERENCE (Food/Honorarium)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	5,000.00	5,000.00		Charge to Training Expense
		TEAM BUILDING SEMINAR (Lodging, Food/Honorarium & Travel Expenses)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	85,000.00	85,000.00		Charge to Training Expense
		ORIENTATION ON VALUES,ETHICS, AND BASIC CUSTOMER SKILLS (FOOD/HONORARIUM)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	15,000.00	15,000.00		Charge to Training Expense
		LABOR RELATIONS' WEEK (Food/Supplies)	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	15,000.00	15,000.00		Charge to Training Expense
		18 DAY CAMPAIGN AGAINST VAW	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	5,000.00	5,000.00		Charge to Training Expense
		DOLE SEMINARS/ACTIVITIES (SPORTSFEST/DOLE ANNIVERSARY/SEMINARS)	NLRC	Shopping	as scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	GAA	15,000.00	15,000.00		Charge to Training Expense


a. Shopping/Goods and Services

Code PAF	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		CO	Remarks (Brief description of Program of Project)
				Ade/Post of TIR/REI	Sub/Open of Bids	Notice of Awards	Contract Signing	MOOE	MOOE						
c. Agency-to Agency with Other Agencies Goods and Services															
	Taxes, Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,000.00		3,000.00			Based On NEP	
	Fidelity Bond	NLRC	Agency-to-Agency	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	18,000.00		18,000.00			Based On NEP	
	Insurance and Registration (PPE and Motor Vehicle)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	12,000.00		12,000.00			Based On NEP	
d. Direct Contracting/Direct Contracting under WETT Guidelines Goods and Services															
	Provision of Courier Services for 1 year		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	350,000.00		350,000.00			Based On NEP	
	Supply and Delivery of Drinking Water for 1 year		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	25,000.00		15,000.00			Based On NEP	
	Subscription of Newspaper for 1 year		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	7,128.00		7,128.00			Based On NEP	
	Electricity expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00		240,000.00			Based On NEP	
	Water expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00		12,000.00			Based On NEP	
	Telephone Landline		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	10,000.00		10,000.00			Based On NEP	
	Internet Subscription		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	42,000.00		42,000.00			Based On NEP	
	Repair and Preventive Maintenance of Motor Vehicles		Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	15,000.00		15,000.00			Based On NEP	
	Lease of Office Space /Quarters Allowance for ELA		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	527,368.32		527,368.32			Based On NEP	
	Ink Cartridges for Copier/ Printer		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	41,256.00		41,256.00			Based On NEP	
Grand Total									2,002,802.32		2,002,802.32				


Reviewed/Prepared by BAC Secretariat:
I certify that I have reviewed this AFP and it is consolidated in accordance with the submitted PPAFs


FLORENCE B. LABRADOR
BAC Secretariat Head
Date: August 15, 2018

Reviewed by Budget Division:
I certify that I have reviewed this AFP accordance with the Monthly Cash Program National Expenditure Program


ALMYRA J. RODRIGUEZ
Administrative Officer II
Date: August 15, 2018

Approved:
I certify that I have reviewed this AFP and is recommended for approval


EXEQUIEL M. DAYOT III
Executive Labor Arbiter
Date: August 15, 2018