

2019 APP NON-CSE (NLRC RAB V & SRAB V)

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Project)
				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE			
I. Public Bidding													
Goods and Services													
Total (17.1j)													
-													
II. Alternative Methods of Procurement													
a. Agency-to-Agency with Procurement Service													
50215030	Insurance & Registration (PPE & Motor Vehicle)	NLRC-RAB V & SRAB V	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	9,000.00	9,000.00			For: GSIS
50205010	Courier Services	NLRC-RAB V & SRAB V	Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GAA / TF	240,000.00	240,000.00			For: POST OFFICE
50215001	Taxes, Duties & Licences	NLRC-RAB V & SRAB V	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	3,000.00	3,000.00			For: BIR
									Sub-Total (17.1i.a)	252,000.00	252,000.00		
b. Agency-to-Agency with Other Agencies													
Goods and Services													
									Sub-Total (17.1i.b)	-	-		
c. Direct Contracting/ Direct Contracting under WETI Guidelines													
Goods and Services													
50299050	Lease of Office Space	NLRC-RAB V	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	435,000.00	435,000.00			GASC & C Real Estate Inc.
50213050	Repair and Preventive Maintenance of NLRC Motor Vehicle	NLRC-RAB V	Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	20,000.00	20,000.00			Isuzu Gencars Legazpi Branch
50204020	Electricity Expenses	NLRC-RAB V & SRAB V	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	264,000.00	264,000.00			For: APEC & CASURECO
50205030	Telephone & Internet Expenses	NLRC-RAB V & SRAB V	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA / TF	77,700.00	77,700.00			25% Chargeable to Execution Fund
									Sub-Total (17.1i.c)	796,700.00	796,700.00		
d. Shopping													
Goods and Services													
10404010	Name Stamp Supplies	NLRC-RAB V & SRAB V	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	1,400.00	1,400.00			For: I. Rosero, J. Bron, A. Maldo, F. Tanigra, M. Abitra, S. Diesta, J. Blaudisco
10404010	NLRC POLO-SHIRT with NLRC logo	NLRC-RAB V	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	5,280.00	5,280.00			For NLRC Week
10404010	Shredder & Shredder Oil	NLRC-RAB V	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	12,500.00	12,500.00			For proper disposal of scratch papers
10404010	NLRC DOCUMENT SEAL	NLRC-RAB V	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA / TF	2,500.00	2,500.00			For: AO-V (B. Riton)

e. Small Value Procurement										Sub-Total (17.II.d)	21,680.00	21,680.00	-
Goods and Services													
50299070	Newspaper Subscription	NLRC-RAB V	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	5,000.00	5,000.00		Inquirer
50299030	COA Exit Conference	NLRC-RAB V	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,000.00	2,000.00		For COA
50203090	Gasoline, Oil & Lubricants Expenses	NLRC-RAB V	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	72,000.00	72,000.00		Official Travel From SRAB V to RAB V (back and forth)
10404010	Various Plastic Bags	NLRC-RAB V	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	1,000.00	1,000.00		Garbage bags
Sub-Total (17.II.e)										80,000.00	80,000.00		-
III. Various Modes of Procurement depending on Nature, Conditions and Amount													
Goods and Services													
20401010	Epson Printer: with Scanner & Copier	NLRC-RAB V	Small Value Procurement / Agency-to-Agency / Shopping	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	TF	8,000.00	8,000.00		Chargeable to Execution Fund: for Sheriff use only
Total (17.III)										8,000.00	8,000.00		-
Grand Total (2019 Projects)										1,158,380.00	1,158,380.00		-

Prepared by:

Certified True and Correct:

Recommending Approval:

Approved by:


AGNES B. MALDO-BACOTOC
 Administrative Officer I / Supply Officer

01/10/2019


IDA IRIMINA L. ROSERO
 AA VI / Acting Budget Officer

01/10/2019


BLESIA A. RINON
 Administrative Officer V


JOSE C. DEL VALLE, JR.
 Executive Labor Arbiter