


Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
158	5011258-901 HAND SANITIZER	bottle	15	0	0	15	135.00	15	0	0	15	135.00	15	0	0	15	135.00	0	0	0	15	135.00	60	87.25	5,245.00	
159	1001209-91401 INSECTICIDE	can	3	0	0	3	77.25	3	0	0	3	77.25	3	0	0	3	77.25	3	0	0	3	77.25	12	257.92	3,095.04	
PRINTED PUBLICATIONS																										
HANDBOOK ON PULPINE GOVERNMENT PROCUREMENT (PA 9194)		book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
PRINTED OR FACSIMILE OR PHOTOCOPIER SUPPLIES (COMMODITIES)																										
1	4410105-9005 DRYER CARTRIDGE, BROTHER DR-345, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
2	4410105-9004 INK CARTRIDGE, CANON G-711, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
3	4410105-9002 INK CARTRIDGE, CANON G-111, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
4	4410105-9004 INK CARTRIDGE, CANON FC-30, Black	cart	15	0	0	15	12,916.80	15	0	0	15	12,916.80	15	0	0	15	12,916.80	15	0	0	15	12,916.80	60	881.12	51,669.20	
5	4410105-9002 INK CARTRIDGE, CANON FC-40, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
6	4410105-9017 INK CARTRIDGE, EPSON C13166-4100 (T641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
7	4410105-9017 INK CARTRIDGE, EPSON C13166-4000 (T640), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
8	4410105-9017 INK CARTRIDGE, EPSON C13166-4000 (T640), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
9	4410105-9017 INK CARTRIDGE, EPSON C13166-4000 (T640), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
10	4410105-9005 INK CARTRIDGE, HP C8704A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
11	4410105-9005 INK CARTRIDGE, HP C8704A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
12	4410105-9005 INK CARTRIDGE, HP C8704A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
13	4410105-9010 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
14	4410105-9010 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
15	4410105-9010 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
16	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
17	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
18	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
19	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
20	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
21	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
22	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
23	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
24	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
25	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
26	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
27	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
28	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
29	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
30	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
31	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
32	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
33	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
34	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
35	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
36	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
37	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
38	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
39	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
40	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
41	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
42	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00
43	4410105-9005 INK CARTRIDGE, HP C8734A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
49	8041305-75-627 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	8041305-75-628 TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	8041305-75-629 TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	8041305-75-600 ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	8041305-75-661 ASSEMBLED OWNER-TIME BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	8041305-75-642 ASSEMBLED PASSENGER APPROPRIATE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	8041305-75-643 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	8041305-75-644 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	8041305-75-645 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																									1,633,289.28
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									163,328.93
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
D. GRAND TOTAL (A + B + C)																									1,796,618.21
E. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 JOSEPHINE T. LIM
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 CORAZON E. BRANDOZ
 Accountant / Budget Officer

Approved By:


 PRESTIDINA COMMISSION
 Head of Office/Agency

Date Prepared: 7/20/2023