

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31


Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: National Labor Relations Commission
 Operating Unit: Central Office
 Organization Code (UACS): 160040100000
 Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR DISPUTE RESOLUTION SERVICES	3010000000												
Labor Dispute Resolution at the Regional Arbitration Branches and at the Commission Proper													
Quantity													
Number of cases settled and/or decided		10,000	10,000	10,000	10,000	40,000	10,952	10,663	10,165	10,817	42,597	2,597	
Quality													
Percentage increase in cases resolved through conciliation-mediation		60%	60%	60%	60%	60%	61%	64%	62.20%	60%	61.76%	2%	
Percentage increase in decisions affirmed by a higher authority		96%	96%	96%	96%	96%	98.70%	97.70%	98.30%	92%	97.39%	1%	
Timeliness													
Percentage of cases decided within 3 months from filing of case		65%	65%	65%	65%	65%	68%	83%	75.10%	73%	74.78%	10%	

Prepared By:


 Elenita F. Cruz
 Planning Services Head/Planning Officer
 Date: 30/Jan/2018


In coordination with:


 Maria Carolina Cervantes
 Administrative Officer IV/Acting Budget Officer
 Date: 30/Jan/2018


 Elenita F. Cruz
 Financial Services Head/Budget Officer
 Date: 30/Jan/2018

Approved By:

By the Authority of the Chairman:


 Elenita F. Cruz
 Labor Arbiter/Executive Clerk of Court IV
 Date: 30/Jan/2018