ANNEX B

NATIONAL LABOR RELATIONS COMMISSION RAB XI PROCUREMENT MONITORING REPORT as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Shopping		01/15/24			01/17/24				01/18/24	01/18/24				GoP	28,555.97			28,555.97											on going proc.
	Procurement of Printing Forms	NLRC RAB XI	NO	Shopping		01/17/24			01/18/24				01/28/24	01/28/24		02/06/24	02/06/24	GoP	12,500.00			12,500.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Direct Contracting									01/11/2024	11/01/2024		01/11/24	01/11/24	GoP	1,765.50			1,765.50											
	Procurement of Computer Supplies	NLRC RAB XI	NO	Direct Contracting									01/29/2024	12/02/2024		02/15/24	02/15/24	GoP	61,200.00			61,200.00											
	Procurement of Drinking water	NLRC RAB XI	NO	Shopping		01/26/24			01/29/24				01/31/24	01/31/24				GoP	7,200.00			7,200.00											on going proc.
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		01/29/24			02/01/24				31/01/2024	06/02/2024		06/02/2024	06/02/2024	GoP	3,995.00			3,995.00											
	General Cleaning (Aircon- all units)	NLRC RAB XI	NO	Shopping		01/30/24			02/05/24				02/05/24	02/12/24		02/14/24	02/14/24	GoP	8,400.00			8,400.00											
	Procurement of Money Counter	NLRC RAB XI	NO	Shopping		01/29/24			02/05/24				02/05/24	02/06/24		02/07/24	02/07/24	GoP	5,473.00			5,473.00											
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		02/06/24			02/14/24				02/15/24	02/16/24		02/16/24	02/16/24	GoP	4,830.00			4,830.00											
	Procurement of Motorcycle Helmet	NLRC RAB XI	NO	Shopping		02/05/24			02/12/24				02/15/24	02/20/24		02/20/24	02/20/24	GoP	8,600.00			8,600.00											
	Procurement of Office Supplies (February)	NLRC RAB XI	NO	Shopping		02/07/24			02/14/24			02/14/24	02/16/24	02/16/24		03/05/24	03/05/24	GoP	112,154.55			112,154.55											
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		02/14/24			02/17/24				02/16/24	02/22/24		02/27/24	02/27/24	GoP	9,560.00			9,560.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		02/19/24			02/21/24				02/21/24	02/22/24		02/23/24	02/23/24	GoP	18,000.00			18,000.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		02/15/24			02/22/24				02/22/24	02/28/24		03/12/24	03/12/24	GoP	3,300.00			3,300.00											
	Repair & Maintance (Ducting for Split type)	NLRC RAB XI	NO	Shopping		03/15/24			04/08/24				04/12/24	04/18/24		04/29/24	04/29/24	GoP	4,500.00			4,500.00											
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Shopping		04/04/24			04/11/24				04/15/24	04/17/24				GoP	16,538.46			16,538.46											on going proc.
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		04/15/24			04/18/24				04/19/24	04/24/24		04/25/24	04/25/24	GoP	3,145.00			3,145.00											
	Procurement of Fire Extinguisher	NLRC RAB XI	NO	Shopping		04/05/24			04/18/24				04/19/24	04/23/24		05/06/24	05/06/24	GoP	6,650.00			6,650.00											
	Procurement of Internet Service Provider	NLRC RAB XI	NO	Direct Contracting									23/04/2024	04/25/24		05/31/24	06/04/24	GoP	5,176.23			5,176.23											on going proc.
	Procurement of Internet Service Provider	NLRC RAB XI	NO	Direct Contracting									23/04/2024	04/25/24		06/04/24	06/05/24	GoP	3,302.13			3,302.13											on going proc.
	Procurement of Pressure Washer	NLRC RAB XI	NO	Shopping		04/17/24			04/18/24				26/04/2024	03/05/2024		03/05/2024	03/05/2024	GoP	4,300.00			4,300.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		04/17/24			04/24/24				29/04/2024	05/03/24		05/10/2024	05/10/2024	GoP	6,489.00			6,489.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		04/17/24			04/24/24				29/04/2024	05/03/24		06/05/2024	06/05/2024	GoP	1,890.00			1,890.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		04/17/24			04/24/24				29/04/2024	05/03/24		08/05/2024	08/05/2024	GoP	4,190.00			4,190.00											
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		04/18/24			04/29/24				02/05/2024	05/08/24		09/05/2024	09/05/2024	GoP	2,195.00			2,195.00											
	Procurement of Computer Supplies	NLRC RAB XI	NO	Shopping		05/14/24			05/16/24				16/05/2024	05/16/24		21/05/2024	21/05/2024	GoP	15,300.00			15,300.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		05/15/24			05/22/24				22/05/2024	05/23/27		27/05/2024	27/05/2024	GoP	5,000.00			5,000.00											
	Procurement of Office Supplies	NLRC RAB XI	NO	Shopping		05/15/24			05/22/24				22/05/2024	05/23/27		29/05/2024	29/05/2024	GoP	1,400.00			1,400.00											
	Procurement of Isuzu Vehicle Wheels	NLRC RAB XI	NO	Shopping		06/04/24			06/10/24				11/06/2024	06/24/24		26/06/2024	26/06/2024	GoP	7,200.00			7,200.00											
	Installation of Data Cabinet (Internet)	NLRC RAB XI	NO	Shopping		06/05/24			06/10/24				11/06/2024	27/06/2024		05/07/2024	05/07/2024	GoP	7,000.00			7,000.00											
																		Total Alloted Budget of Procurement Activities	379,809.84												
																		Total Contract Price of Procurement Actitvites Conducted				379,809.84											
																		Total Savings (Total Alloted Budget - Total Contract Price)				0											
ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Drinking water	NLRC RAB XI	NO	Shopping		01/26/24			01/29/24				01/31/24	01/31/24				GoP	16,800.00			16,800.00											on going proc.
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Shopping		01/15/24			01/17/24				01/18/24	01/18/24				GoP	1,444.03			1,444.03											on going proc.
	Procurement of Gasoline for office vehicle	NLRC RAB XI	NO	Shopping		04/04/24			04/11/24				04/15/24	04/17/24				GoP	16,538.46			16,538.46											on going proc.
	Procurement of Internet Service Provider	NLRC RAB XI	NO	Direct Contracting									23/04/2024					GoP	5,176.23			5,176.23											on going proc.
	Procurement of Internet Service Provider	NLRC RAB XI	NO	Direct Contracting									23/04/2024					GoP	3,302.13			3,302.13											on going proc.
																		Total Alloted Budget of On-going Procurement Activities	43260.85												

Prepared by:

LEGIL C. AGAC - AC
BAC Secretariat

Recommended for Approval by:

FRANICO C. MASKARIÑO
BAC Chairperson

APPROVED:

NELIA Q. TANCIO - SEDILLO
Head of the Procuring Entity