

(In Thousand Pesos)

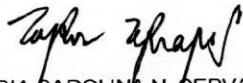
Department: Department of Labor and Employment (DOLE)  
 Agency: National Labor Relations Commission  
 Operating Unit: Central Office  
 Organization Code (UACS) : 16 004 0100000  
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		898,039	324,007	1,222,046	1,242,633	273,639	340,027	274,202	354,765	1,242,633	0	0	0	0	0	
General Administration and Support	1000000000000000	170,566	46,996	217,562	194,551	39,646	51,459	46,151	57,295	194,551	0	0	0	0	0	
General Management and Supervision	100000100001000	150,550	30,782	181,332	165,830	37,827	49,864	36,797	41,342	165,830	0	0	0	0	0	
PS		0	0	96,421	72,855	0	0	0	0	72,855	0	0	0	0	0	
MOOE		54,129	30,282	84,411	83,620	21,242	20,847	20,752	20,779	83,620	0	0	0	0	0	
CO		0	500	500	9,355	0	9,355	0	0	9,355	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	20,016	16,214	36,230	28,721	1,819	1,595	9,354	15,953	28,721	0	0	0	0	0	
PS		20,016	16,214	36,230	28,721	1,819	1,595	9,354	15,953	28,721	0	0	0	0	0	
Operations	3000000000000000	727,473	277,011	1,004,484	1,048,082	233,993	288,568	228,051	297,470	1,048,082	0	0	0	0	0	
OO : Due process in resolving labor disputes ensured	3100000000000000	727,473	277,011	1,004,484	1,048,082	233,993	288,568	228,051	297,470	1,048,082	0	0	0	0	0	
LABOR ARBITRATION PROGRAM	3101000000000000	727,473	277,011	1,004,484	1,048,082	233,993	288,568	228,051	297,470	1,048,082	0	0	0	0	0	
Resolution of Appealed Labor Cases	310100100001000	288,613	22,920	311,533	311,207	69,639	85,417	68,124	88,027	311,207	0	0	0	0	0	
PS		268,993	3,694	272,687	272,773	60,059	75,809	58,506	78,399	272,773	0	0	0	0	0	
MOOE		19,620	19,226	38,846	38,434	9,580	9,608	9,618	9,628	38,434	0	0	0	0	0	
Arbitration of Labor Cases	310100100002000	438,860	254,091	692,951	736,875	164,354	203,151	159,927	209,443	736,875	0	0	0	0	0	
PS		397,479	227,829	625,308	657,392	144,756	182,464	140,328	189,844	657,392	0	0	0	0	0	
MOOE		41,381	26,262	67,643	79,183	19,598	20,387	19,599	19,599	79,183	0	0	0	0	0	
CO		0	0	0	300	0	300	0	0	300	0	0	0	0	0	
Project(s)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Locally-Funded Project(s)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Construction of NLRC Central Office Building	310100200001000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	


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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
II. Automatic Appropriations		47,287	13,860	61,147	61,397	15,348	15,349	15,350	15,350	61,397	0	0	0	0	0
Retirement and Life Insurance Premiums		47,287	13,860	61,147	61,397	15,348	15,349	15,350	15,350	61,397	0	0	0	0	0
General Administration and Support	1000000000000000	7,193	0	7,193	4,918	1,229	1,229	1,230	1,230	4,918	0	0	0	0	0
General Management and Supervision	100000100001000	7,193	0	7,193	4,918	1,229	1,229	1,230	1,230	4,918	0	0	0	0	0
PS		7,193	0	7,193	4,918	1,229	1,229	1,230	1,230	4,918	0	0	0	0	0
Operations	3000000000000000	40,094	13,860	53,954	56,479	14,119	14,120	14,120	14,120	56,479	0	0	0	0	0
OO : Due process in resolving labor disputes ensured	3100000000000000	40,094	13,860	53,954	56,479	14,119	14,120	14,120	14,120	56,479	0	0	0	0	0
LABOR ARBITRATION PROGRAM	3101000000000000	40,094	13,860	53,954	56,479	14,119	14,120	14,120	14,120	56,479	0	0	0	0	0
Resolution of Appealed Labor Cases	310100100001000	19,448	0	19,448	20,884	5,221	5,221	5,221	5,221	20,884	0	0	0	0	0
PS		19,448	0	19,448	20,884	5,221	5,221	5,221	5,221	20,884	0	0	0	0	0
Arbitration of Labor Cases	310100100002000	20,646	13,860	34,506	35,595	8,898	8,899	8,899	8,899	35,595	0	0	0	0	0
PS		20,646	13,860	34,506	35,595	8,898	8,899	8,899	8,899	35,595	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		1,140,367	337,867	1,478,234	1,304,030	288,987	355,376	289,552	370,115	1,304,030	0	0	0	0	0
PS		1,025,237	261,597	1,286,834	1,093,138	238,567	294,879	239,583	320,109	1,093,138	0	0	0	0	0
MOOE		115,130	75,770	190,900	201,237	50,420	50,842	49,969	50,006	201,237	0	0	0	0	0
CO		0	500	500	9,655	0	9,655	0	0	9,655	0	0	0	0	0
Recapitulation by Program		767,567	290,871	1,058,438	1,104,561	248,112	302,688	242,171	311,590	1,104,561	0	0	0	0	0
LABOR ARBITRATION PROGRAM	3101000000000000	767,567	290,871	1,058,438	1,104,561	248,112	302,688	242,171	311,590	1,104,561	0	0	0	0	0

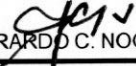
Prepared By:

  
 MARIA CAROLINA N. CERVANTES  
 Administrative Officer IV / Acting Budget Officer  
 Date: 11/21/19 9:05 AM

In coordination with:

  
 ELVIRA F. CRUZ  
 Director II, MAD  
 Date: 11/21/19 9:10 AM

Approved By:

  
 GERARDO C. NOGRALES  
 Chairman  
 Date: 11/21/19 9:15 AM