ANNEX B

National Labor Relations Commission RAB IX Procurement Monitoring Report as of July 30, 2019 (January to June 2019)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Computer Table	NLRC-RAB, Main Office	Small Value Procurement	12/05/18										01/14/19	01/14/19	GOP	3,500.00	3,500.00		3,500.00	3,500.00									
	Xerox Machine Ineo 164 Toner	NLRC-RAB, Main Office	Authorized Dealer											01/17/19	01/17/19	GOP	3,437.50	3,437.50		3,437.50	3,437.50									
	Xerox Machine Ineo 164 Main Motor Board	NLRC-RAB, Main Office	Authorized Dealer											01/21/19	01/21/19	GOP	6,518.00	6,518.00		6,518.00	6,518.00									
	Office Supplies	NLRC-RAB, Main	Small Value Procurement	01/21/19										02/12/19	02/12/19	GOP	5,630.70	5,630.70		6,518.00	6,518.00									
	Computer Table & Executive Chair	NLRC-RAB, Main	Small Value Procurement	12/05/18										02/18/19	02/19/19	GOP	5,950.00	5,950.00		5,950.00	5,950.00									
	Isuzu Periodic Maintenance	NLRC-RAB, Main	Small Value Procurement	03/15/19										03/15/19	03/15/19	GOP	10,472.55	10,472.55		10,472.55	10,472.55									
	Tarpaulin-(For new Off	NLRC-RAB, Main Office	Small Value Procurement	03/08/19										03/14/19	03/14/19	GOP	924.00	924.00		924.00	924.00									
	Air Conditions Cleaning & Labor Services for Transfer-(For new Office)	NLRC-RAB, Main Office	Small Value Procurement	03/08/19										03/14/19	03/14/19	GOP	18,000.00	18,000.00		18,000.00	18,000.00									
	Office Supplies	NLRC-RAB, Main	Small Value Procurement	02/08/19										03/29/19	03/29/19	GOP	3,378.95	3,378.95		3,378.95	3,378.95									
	Wireless Antenna	Office	Small Value Procurement	02/18/19										03/21/19	03/21/19	GOP	22,100.00	22,100.00		22,100.00	22,100.00									
	Office Supplies	NLRC-RAB, Main Office	Small Value Procurement	03/21/19										04/16/19	04/16/19	GOP	3,839.94	3,839.94		3,839.94	3,839.94									
	Computer Table & UPS (Computer)	NLRC-RAB, Main	Small Value Procurement	03/29/19										04/25/19	04/25/19	GOP	4,845.00	4,845.00		4,845.00	4,845.00									
	Table Clear Glass	NLRC-RAB, Main Office	Small Value Procurement	03/29/19										05/17/19	05/17/19	GOP	1,175.00	1,175.00		1,175.00	1,175.00									
	Hard Disk	NLRC-RAB, Main Office	Small Value Procurement	04/22/19										05/17/19	05/17/19	GOP	2,650.00	2,650.00		2,650.00	2,650.00									
	Office Supplies	NLRC-RAB, Main Office	Small Value Procurement	04/30/19										05/22/19	05/22/19	GOP	9,061.50	9,061.50		9,061.50	9,061.50									
	Office Supplies	NLRC-RAB, Main Office	Small Value Procurement	04/30/19										06/10/19	06/10/19	GOP	3,571.03	3,571.03		3,571.03	3,571.03									
	UPS -Xerox Machine	NLRC-RAB, Main Office	Small Value Procurement	05/16/19										07/17/19	07/17/19	GOP	3,800.00	3,800.00		3,800.00	3,800.00									

Total Alloted Budget of Procurement Activities	55,000.00	-Jan.-June 2018 (P 110,000.00 ABC for the a year)
Total Contract Price of Procurement Actitvites Conducted	108,854.17	
Total Savings (Total Alloted Budget - Total Contract Price)	(53,854.17)	

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	

Prepared by:

Ma. Adelme P. Del Rosario
Administrative Officer I

Recommended for Approval by:

Aurelia B. Tan
Acting Accountant

APPROVED:

Rhett Julius J. Plagata
Executive Labor Arbiter