ANNEX B

National Labor Relations Commission-8th Division

PROCUREMENT MONITORING REPORT AS OF JULY-DECEMBER 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub /Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
	Office Supplies	nlrc-8th div.	"No"	Shopping	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	257,772.41	257,772.41		257,772.41	257,772.41										
	Water Expense	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	38,742.53	38,742.53		38,742.53	38,742.53										
	Electricity Expense	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	200,519.61	200,519.61		200,519.61	200,519.61										
	Telephone Expense Mobile	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	54,000.00	54,000.00		54,000.00	54,000.00										
	Postage & Courier Service	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	254,944.00	254,944.00		254,944.00	254,944.00										
	I & C Technology Equipment	nlrc-8th div	"No"	Shopping	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	121,225.00	121,225.00		121,225.00	121,225.00										
	Semi Expendable Office Equipn	nlrc-8th div.	"No"	Shopping	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	28,995.00	28,995.00		28,995.00	28,995.00										
	Fuel Oil & Lubricant Expense	nlrc-8th div.	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	55,981.43	55,981.43		55,981.43	55,981.43										
	Internet Subscription Expense	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	42,588.00	42,588.00		42,588.00	42,588.00										
	Repairs-Motor Vehicle	nlrc-8th div	"No"	Shopping	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	150,180.00	150,180.00		150,180.00	150,180.00										
	Subscription Expense	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/29/2023										12/29/2023	12/29/2023	GOP	5,576.28	5,576.28		5,576.28	5,576.28										
	Repairs- I & C Equipment	nlrc-8th div.	"No"	Direct contracting	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	15,000.00	15,000.00		15,000.00	15,000.00										
	Repairs Office Equipment	nlrc-8th div	"No"	Direct contracting	07/01/2023	12/07/2023										12/07/2023	12/07/2023	GOP	8,300.00	8,300.00		8,300.00	8,300.00										
																		Total Alloted Budget of Procurement Activities		1,233,824.26											
																		Total Contract Price of Procurement Actitvites Conducted				1,233,824.26											
																		Total Savings (Total Alloted Budget - Total Contract Price)				0											
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities		0											

Prepared by:

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BAC Secretariat

Recommended for Approval by:

LA MYLENE DAGCUTA-DURANO
BAC Chairperson

APPROVED:

PRESIDING COMMISSIONER ELBERT C. RESTAURO
Head of the Procuring Entity