

2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC Main Office and NCR RAB)

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Asst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
I. Public Bidding											
Goods and Services											
	Procurement of Janitorial Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	3,882,000.00	3,882,000.00	
	Procurement of Security Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	8,794,000.00	8,794,000.00	
	Supply, Installation, Commissioning and Testing of a 60 Mbps Direct Internet Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	1,800,000.00	1,800,000.00	
	Construction of NLRC Main and RAB NCR Building	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	227,264,000.00	227,264,000.00	
	Upgrading of Telecommunication Infrastructure and Digitization of NLRC	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	5,800,000.00	5,800,000.00	
	Procurement of NLRC Cloud Services, Web Hosting with Backup Server and Maintenance	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	2,400,000.00	2,400,000.00	
	Procurement of Courier Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	4,000,000.00	4,000,000.00	
Total (17.1)								253,940,000.00	253,940,000.00		
II. Alternative Methods of Procurement											
a. Agency-to-Agency with Procurement Service											
	APP CSE 2019	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,793,691.19	1,793,691.19	
Sub-Total (17.1.a)								1,793,691.19	1,793,691.19		
b. Agency-to-Agency with Other Agencies											
Goods and Services											
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,000,000.00	1,000,000.00	

Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	429,000.00	429,000.00	
Taxes/Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	608,000.00	608,000.00	
Sub-Total (17.11.b)								2,037,000.00	2,037,000.00	-

c. Direct Contracting/ Direct Contracting under WETI Guidelines

Goods and Services										
Lease of Office Space for NLRC and NCR RAB	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	43,838,000.00	43,838,000.00	
Various Toners for Copiers and Duplicator	NLRC	Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	342,848.00	342,848.00	
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,000,000.00	1,000,000.00	
Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	4,183,000.00	4,183,000.00	
Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	12,667,000.00	12,667,000.00	
Sub-Total (17.11.c)								62,030,848.00	62,030,848.00	-

d. Shopping

Goods and Services										
Office Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
Electrical Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	100,211.02	100,211.02	
								949,000.00	949,000.00	
Sub-Total (17.11.d)								1,049,211.02	1,049,211.02	-


e. Small Value Procurement

Goods and Services										
Procurement of NLRC ICT Software/Web Development Requirements	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	500,000.00	500,000.00	
Human Resource Information Software Development	Administrative Dept.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	300,000.00	300,000.00	
Newspaper Subscription	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	91,000.00	91,000.00	

Supply and Delivery of Bottled Drinking Water	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	140,000.00	140,000.00	
Publication Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	120,000.00	120,000.00	
Printing Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	30,000.00	30,000.00	
Supplies and Materials for the Construction of Tables and Chairs	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	80,000.00	80,000.00	
Medical Supplies	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	63,000.00	63,000.00	
Repairs, Repainting, Maintenance of Various NLRC Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	59,000.00	59,000.00	
LED Lights	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	96,000.00	96,000.00	
Various Plastic Bags	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	43,500.00	43,500.00	
Furniture and Fixtures for Various Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	333,000.00	333,000.00	
Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	540,000.00	540,000.00	
Purchase of Law Books	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	230,000.00	230,000.00	
Computer Supplies for Data Center	Data Center	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	256,000.00	256,000.00	
Sub-Total (17.11.e)								2,881,500.00	2,381,500.00	500,000.00
III. Various Modes of Procurement depending on Nature, Conditions and Amount										
Goods and Services										
Various Ink Cartridge and Toners	NLRC	Small Value Procurement/Agency-to-Agency	CY 2018	CY 2018	CY 2018	CY 2018	GAA	1,263,000.00	1,263,000.00	
Total (17.111)								1,263,000.00	1,263,000.00	
Grand Total (2019 Projects)								324,995,250.21	324,495,250.21	500,000.00

Prepared by: _____ Certified True and Correct: _____ Recommending Approval: _____ Approved by: _____


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