

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28/09/2022)	Total Amount for the year															
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4											
		Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																						
45	5601519-7M-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,266.00	0,00	
46	5601519-7M-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,266.00	0,00	
HEATING AND VENTILATION AND AIR CIRCULATION																															
47	4001604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0,00	
48	4001604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0,00	
49	4001604-EF-S01	ELECTRIC FAN, stand type	unit	1	1	0	2	1,713.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	856.86	1,713.72	
50	4001604-EF-H01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	768.56	0,00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																															
51	4321150-DSN001	DESKTOP, for Basic Users	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0,00	
52	4321150-DSN602	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,390.40	0,00	
53	4320162-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,792.40	0,00	
54	4321150J-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00	0,00	
55	4321150J-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,600.00	0,00	
56	4321170B-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149.76	0,00	
57	4321102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0,00	
58	4321102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0,00	
59	4321105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636.89	0,00	
LIGHTING AND FIXTURES AND ACCESSORIES																															
60	3910162B-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 wais	piece	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75.61	0,00	
61	3910162B-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 wais	piece	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205.82	0,00	
MANUFACTURING COMPONENTS AND SUPPLIES																															
62	31201610-GL-C01	GLUE, all-purpose, 200 grams	jar	1	2	0	3	212.16	0	1	0	1	70.72	1	1	0	2	141.44	0	0	0	0	0	0	0	0	0	0	6	70.72	424.32
63	3115180H-SM-H01	STAPLE WIRE, heavy duty (brider type), 23/13	box	0	0	0	0	0,00	1	0	0	1	22.55	0	0	0	0	0,00	1	0	0	1	22.55	0	0	0	0	2	22.55	45.10	
64	3115180H-SM-S01	STAPLE WIRE, standard	box	2	0	2	4	95.04	2	2	0	4	95.04	1	1	1	3	71.28	1	1	1	3	71.28	0	0	0	0	14	23.76	332.64	
65	31201502-7A-E01	TAPE, electrical	roll	0	1	0	1	19.45	0	0	0	0	0,00	0	1	0	1	19.45	0	0	0	0	0	0	0	0	0	2	19.45	38.90	
66	31201503-7A-H01	TAPE, masking, 24mm	roll	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	61.88	0,00	
67	31201503-7A-H02	TAPE, masking, 48 mm	roll	1	0	0	1	121.16	0	0	0	0	0,00	1	0	0	1	121.16	0	0	0	0	0	0	0	0	0	2	121.16	242.32	
68	31201517-7A-P01	TAPE, packaging, 48 mm	roll	2	0	0	2	44.72	0	1	0	1	22.36	1	0	0	1	22.36	1	0	0	1	22.36	0	0	0	0	5	22.36	111.80	
69	31201512-7A-T01	TAPE, transparent, 24mm	roll	2	2	2	6	67.08	2	3	3	8	89.44	2	2	3	7	78.26	1	2	3	6	67.08	0	0	0	0	27	11.18	301.86	
70	31201512-7A-T02	TAPE, transparent, 48 mm	roll	1	1	1	3	67.71	0	2	0	2	45.14	1	1	1	3	67.71	2	0	0	2	45.14	0	0	0	0	10	22.57	225.70	
71	3115197-7M-P01	TYNNE, plastic	roll	0	2	1	3	199.86	0	0	0	0	0,00	1	1	1	3	199.86	0	1	0	1	66.62	0	0	0	0	7	66.62	466.34	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																															
72	4111164-RU-P02	RULER, plastic, 450 mm	piece	0	1	0	1	16.64	0	0	0	0	0,00	0	1	0	1	16.64	0	0	0	0	0	0	0	0	0	2	16.64	32.28	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
73	4401613-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	14.82	0,00
74	4401602-PS-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	9,534.72	0,00	
75	4401807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	266.24	0	0	0	0	0,00	1	0	0	1	266.24	0	0	0	0	0	0	0	0	0	2	266.24	532.48	
76	44012170-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0	0	0	32.97	0,00

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 20/09/2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
77	44122105-BF-C01	CLIP, badfold, 19mm	box	1	0	1	2	17.44	0	0	0	0	0	2	17.44	0	0	0	0	0	0	0	4	8.72	34.88	
78	44122105-BF-C02	CLIP, badfold, 25mm	box	1	0	0	1	14.75	1	0	0	1	14.75	0	1	0	1	14.75	0	1	0	1	4	14.75	59.00	
79	44122105-BF-C03	CLIP, badfold, 32mm	box	2	0	1	3	76.68	1	0	1	2	51.12	1	0	1	2	51.12	1	1	0	2	9	25.56	220.04	
80	44122105-BF-C04	CLIP, badfold, 50mm	box	1	0	1	2	112.08	1	0	1	2	112.08	0	1	0	1	56.04	0	1	0	1	6	56.04	336.24	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	8	8	8	24	276.72	4	4	4	12	138.36	8	4	3	15	172.95	8	2	2	12	63	11.53	726.39	
82	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
83	44111515-DI-B01	DATA FILE BOX	piece	1	1	0	2	154.40	0	0	0	0	0.00	1	1	0	2	154.40	0	0	0	0	4	77.20	308.90	
84	44122011-DI-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
85	44103202-DI-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	1	1	980.72	0	0	0	0	0.00	0	0	0	0	1	980.72	980.72	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	1	1	2	4	121.96	0	2	0	2	60.98	1	0	1	2	60.98	1	0	1	2	10	30.49	304.90	
90	44121506-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	1	2	1	4	1,730.08	1	1	1	3	1,287.56	1	1	1	3	1,287.56	1	1	1	3	13	432.52	5,622.76	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
93	44101714-FK-H01	FACTSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	2	1	2	5	473.20	2	1	2	5	473.20	1	2	2	5	473.20	1	2	3	6	21	94.64	1,987.44	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1	952.64	952.64	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	0	1	2	666.52	1	0	1	2	666.52	0	1	1	2	666.52	1	0	1	2	8	333.26	2,666.08	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
106	44111515-NE-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
107	44121715-NA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
108	44121708-NP-B01	MARKER, Permanent, Black	piece	1	2	2	5	37.35	1	1	1	3	22.41	1	1	1	3	22.41	1	0	1	2	13	7.47	97.11	
109	44121708-NP-B02	MARKER, Permanent, Blue	piece	1	1	0	2	14.94	0	1	0	1	7.47	1	0	1	3	22.41	1	0	1	2	5	7.47	37.35	
110	44121708-NP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
111	44121708-NM-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
112	44121708-NM-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
113	44121708-NM-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
114	44121210-PC-G01	PAPER CLIP, wh/wh/plastic coated, 33mm	box	3	3	3	9	79.38	2	3	3	8	70.55	3	2	2	7	61.74	3	3	3	9	3	82	29.106	

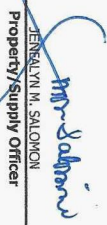
Item #	Item B Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / \$ 23.09 / 2327	Total Amount for the year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4								
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount							
115	4412104-PC-02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	3	3	3	9	124.02	3	2	2	7	96.46	2	2	3	7	96.46	3	2	3	8	110.24	31	13.78	427.18			
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,297.60	0.00		
117	44121706-PE-01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	1	0	1	20.79	0	0	0	0	0.00	0	1	0	1	20.79	0	0	0	0	0	0.00	2	20.79	41.58		
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	1	0	1	212.87	0	0	0	0	0.00	0	0	0	0	1	150.80	2	212.87	212.87		
119	44101602-RU-M01	PUNCHER, paper, heavy duty	piece	1	0	0	1	150.80	0	0	0	0	0.00	0	0	0	0	0.00	1	150.80	1	0	0	1	150.80	2	150.80	301.60	
120	44122037-RB-F10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-001	RUBBER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	135.20	0.00	
122	44121905-SP-F01	STAMP PAD, felt	piece	1	1	1	3	119.75	0	1	1	2	79.84	0	1	0	1	39.92	0	1	0	1	0	1	39.92	7	39.92	279.44	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	1	0	0	1	33.37	1	0	0	1	33.37	0	0	0	0	0	0	0.00	2	33.37	66.74	
124	44121615-ST-S01	STAPLER, standard type	piece	1	0	0	1	145.60	0	1	0	1	145.60	0	1	0	1	145.60	1	0	0	1	0	1	145.60	4	145.60	582.40	
125	44121613-SR-01	STAPLER, heavy duty (chlder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	1	1	0	2	55.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	27.87	55.74	
127	44121609-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	1	0	1	72.80	0	0	0	0	0.00	0	0	0	0	1	0	1	72.80	2	72.80	145.60
PAPER MATERIALS AND PRODUCTS																													
128	14111525-CA-M01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	83.72	83.72	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	1	0	0	1	37.06	0	0	0	0	0.00	1	0	0	0	37.06	0	0	0	0	0	0	0.00	2	37.06	74.12	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	1	0	0	1	59.28	0	0	0	0	0.00	1	0	0	0	59.28	0	0	0	0	0	0	0.00	2	59.28	118.56	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	1	0	2	24.08	1	1	0	2	24.08	1	1	0	2	24.08	1	1	0	2	2	24.08	8	12.04	96.32		
140	14111507-PP-M01	PAPER, MULTICOPI A4, 500 sheets per ream	ream	10	5	5	20	3,313.00	10	5	5	20	3,313.00	10	5	5	20	3,313.00	10	5	5	20	20	3,313.00	10	165.65	13,252.00		
141	14111507-PP-M02	PAPER, MULTICOPI LEGAL, 500 sheets per ream	ream	5	1	5	11	2,080.96	5	2	5	12	2,270.16	5	2	5	12	2,270.16	5	1	5	11	11	2,080.96	6	189.18	8,702.28		
142	14111507-PP-C01	PAPER, MULTIRUROSE F4, 500 sheets per ream	ream	10	3	5	18	2,479.32	10	2	5	17	2,341.58	10	2	5	17	2,341.58	10	3	8	21	21	2,892.54	3	137.74	10,055.02		
143	14111507-PP-C02	PAPER, MULTIRUROSE F4, 500 sheets per ream	ream	5	2	3	10	1,589.10	5	2	3	10	1,589.10	5	2	3	10	1,589.10	5	2	3	10	10	1,589.10	0	158.91	6,356.40		
144	14111531-PP-R01	PAD PAPER, tubed	pad	1	2	2	5	107.65	1	1	1	3	64.59	2	1	3	6	129.18	1	1	1	3	3	64.59	7	21.53	366.01		
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	1	0	1	2	124.80	0	1	0	1	62.40	1	2	0	3	187.20	1	1	0	2	2	124.80	1	62.40	499.20		
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	1	1	1	3	312.00	1	1	0	2	208.00	1	1	0	2	208.00	1	1	0	2	2	208.00	1	104.00	936.00		
148	14111818-TH-F02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	86.32	0.00	

Item #	Item 8 Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year														
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4										
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount									
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00					
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00				
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00				
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
10	43232901-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
1		Air Conditioning Unit, Window Inverter Type	unit	1	0	0	1	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000.00	1	20,000.00			
2		LED Bulb, 25-30W	piece	0	1	1	2	600.00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	300.00	4	1,200.00	
3		Wheelchair (Isuzu Crosswind)	piece	0	0	0	0	0.00	0	0	1	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000.00	1	5,000.00	
4		Epson Ink, L3110 Black, 65ml (003)	bottle	2	1	1	4	1,120.00	1	1	0	2	560.00	1	1	1	3	840.00	1	1	0	0	0	0	0	0	2	560.00	11	2,800.00	
5		Epson Ink, L3110 Tri-Color, 65ml, Cyan, Magenta, Yellow (003)	bottle	2	2	2	6	1,800.00	0	0	0	0	0.00	2	2	2	6	1,800.00	0	0	0	0	0	0	0	0	0	0	3,600.00	12	3,600.00
6		Flagpole Stand	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	3,000.00	
7		First Aid Kit/Box	set	0	1	0	1	3,024.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1	3,024.30	
8		Numbering Machine Ink, 65ml	bottle	0	1	1	2	140.00	0	0	0	0	0.00	1	1	0	2	140.00	0	0	0	0	0	0	0	0	0	0.00	4	70.00	
9		Automatic Numbering Machine 6-digits	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	1	700.00	0	0	0	0	0	0	0	0	0	0.00	2	700.00	
10		Tiina Tower, Remanufactured	cart	1	1	0	2	4,000.00	0	1	0	1	2,000.00	1	0	1	2	4,000.00	0	1	1	2	2	0	0	0	0	4,000.00	7	2,000.00	
11		SEPA Forms (RISO)	reams	1	1	1	3	1,200.00	1	2	0	3	1,200.00	2	0	1	3	1,200.00	1	1	1	3	0	0	0	0	0	0	4,800.00	12	4,800.00
12		Complains Forms Local and ORV (RISO)	reams	2	2	1	5	2,000.00	0	0	0	0	0.00	2	2	2	6	2,400.00	0	0	0	0	0	0	0	0	0	0	4,800.00	11	4,800.00
13		Plastic Transparent (THick)	yard	1	1	1	2	200.00	0	0	0	0	0.00	1	1	0	2	200.00	0	0	0	0	0	0	0	0	0	0	400.00	4	400.00
14		Certificate of Mailing (RISO)	reams	0	1	1	2	810.00	0	0	1	1	405.00	0	0	0	0	0.00	1	1	0	2	0	0	0	0	0	0	810.00	5	405.00
15		Stamp Received/Stamp Release/Name Stamp	piece	1	2	1	4	800.00	1	2	2	5	1,000.00	0	0	0	0	0.00	1	1	1	3	0	0	0	0	0	0	800.00	13	2,400.00
16		Ballpen, Black	piece	5	4	3	12	84.00	2	2	2	6	42.00	5	4	3	12	84.00	0	4	3	7	0	0	0	0	0	0	49.00	37	7.00
17		Ballpen, Blue	piece	5	4	3	12	84.00	2	2	2	6	42.00	5	4	3	12	84.00	4	2	1	7	0	0	0	0	0	0	49.00	37	7.00
18		Correction Fluid	bottle	1	1	0	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	0	0	0	0	0	0	60.00	4	30.00
19		Envelope Plastic, Transparent (Malapal)	piece	0	0	2	2	40.00	0	0	1	1	20.00	0	0	0	0	0.00	1	0	1	2	0	0	0	0	0	0	40.00	5	20.00
20		Folder, Plastic	box	1	1	0	2	140.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	0	0	0	0	0	0	140.00	4	70.00
21		Folder Expanding Long (Assorted Color)	piece	20	20	15	55	825.00	15	15	10	40	600.00	20	20	15	55	825.00	20	20	20	60	0	0	0	0	0	0	900.00	210	3,150.00
22		Storage Box	piece	1	0	0	1	1,000.00	1	1	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3	1,000.00
23		DTR, Time Card (Anano)	pack	1	1	0	2	150.00	1	0	0	1	95.00	1	0	0	1	95.00	0	0	0	0	0	0	0	0	0	0	0.00	4	380.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the Year									
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4 Amount				
		Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount																				
24	OTR, Tine and (Paper)	pack	1	1	0	2	90.00	1	0	0	0	1	45.00	1	0	0	0	0	0	4	45.00	180.00			
25	Rubber Date (date only)	piece	1	1	0	2	110.00	0	0	0	0	1	0.00	1	1	0	2	110.00	0	0	0	0	4	55.00	220.00
26	Extension Wires, 10meter/2meters	meter	1	1	0	2	2,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0	2	1,000.00	2,000.00			
27	Ledger/Journal 2,3 columns	piece	1	1	1	3	450.00	0	0	0	0	0	0.00	1	1	0	2	300.00	1	0	0	1	6	150.00	900.00
28	Unfrustrated Tones Supply (UPS)	piece	0	0	1	1	2,100.00	0	0	0	0	0	0.00	0	0	0	0	0	0	1	2	2,100.00	4,200.00		
29	Keyboard & Mouse Set	set	0	1	0	1	500.00	0	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	2	500.00	1,000.00
30	Format/Document	piece	0	5	5	10	300.00	0	5	5	10	300.00	0	0	0	0	5	0	5	10	30	30.00	900.00		
31	Trasvan	piece	0	1	1	2	300.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1	2	150.00	300.00	
32	Ribbon Fill, Manual Typewriter	roll	1	1	0	2	60.00	1	0	0	0	1	30.00	1	0	0	0	0	0	1	6	30.00	180.00		
33	Special Paper for Loyalty and Certificates (A4/Legal)	pack	0	1	1	2	300.00	0	0	0	0	0	0.00	1	1	0	2	300.00	0	0	0	0	4	150.00	600.00
34	Frames for Certificates	piece	0	0	0	0	0.00	0	1	1	2	200.00	0	0	0	0	0	0	0	0	4	100.00	400.00		
35	Receptacles and other electrical Materials	piece	1	1	0	2	100.00	0	1	1	2	100.00	0	0	0	0	0	0	0	0	4	50.00	200.00		
36	HP Ink CS GT53XL 135ml for (HP Ink Tank 315) and GT53XL(135ml) Black for (HP Smart tank G15) and Tri-Color Cyan/Magenta/Yellow Ink (GT52) 70ml	bottle	4	4	4	12	4,200.00	1	1	1	2	700.00	0	0	0	0	2	700.00	0	3	3	6	22	350.00	7,700.00
37	Tables and Chairs (Office Use)	piece	1	1	0	2	10,497.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	2	5,248.50	10,497.00	
A. TOTAL																								227,722.73	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								22,772.27	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B+ C)																								250,000.00	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

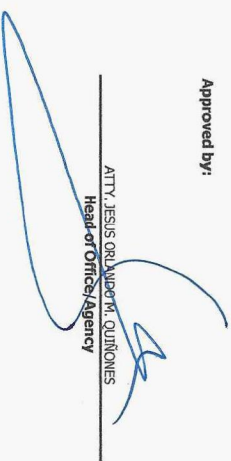

 JENRALVIN M. SALOMON
 Property/Supply Officer

Date Prepared: September 15, 2022

Certified Funds Available / Certified Appropriate Funds Available:


 AGNES WALDO-BACOTOC / IDA TRINIVA L. ROSERO
 Accountant / Budget Officer

Approved by:


 ATTY. JESUS ORLANDO R. QUINTONES
 Head of Office/Agency