



Republic of the Philippines
 Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
 Regional Arbitration Branch No. VIII
 Tacloban City

INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2020

Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks	
				As/Part of B/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Procurement of Various Furniture and Fixtures and PPE	NLRC RABVIII	SVP	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	CO	573,890.00		573,890.00	Replacement of end-life/old and dilapidated F&E and JPE for Operations and Support to Operations
	Procurement of Various ICT Equipments	NLRC RABVIII	SVP	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	CO	365,000.00		365,000.00	Replacement of end-life/ICT Equipments
	APR CSE 2020 Office Supplies Trainings/Seminars & Government Activities	NLRC RABVIII	Stoppage to Agency-Agency	Quarterly	Quarterly	Quarterly	Quarterly	MOOE	255,260.00	255,260.00		Supply and Delivery
	Water Expenses	NLRC RABVIII	Direct Contracting under WEI	Monthly	Monthly	Monthly	Monthly	MOOE	12,000.00	12,000.00		NEP
	Electricity Expenses	NLRC RABVIII	Direct Contracting under WEI	Monthly	Monthly	Monthly	Monthly	MOOE	150,000.00	150,000.00		NEP
	Mobile Expense	NLRC RABVIII	Direct Contracting under WEI	Monthly	Monthly	Monthly	Monthly	MOOE	36,000.00	36,000.00		NEP
	Internet Expense	NLRC RABVIII	Direct Contracting under WEI	Monthly	Monthly	Monthly	Monthly	MOOE	45,000.00	45,000.00		NEP
	Reports, Repairing, Maintenance of Various RAB spaces/FF/PPE	NLRC RABVIII	Guidelines Shopping, Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE	330,000.00	330,000.00		NEP
	Procurement of Postage Courier	NLRC RABVIII	Agency-Agency Procurement	CY 2020	CY 2020	CY 2020	CY 2020	MOOE	100,000.00	100,000.00		NEP
Grand Total (2020 Projects)									2,141,150.00	1,202,260.00	898,890.00	

Prepared by:

JAMES P. CINCO
 Supply Officer-Designate
 September 20, 2019

Recommending Approval for the BAC:

MATEO C. HIDALGO III
 BAC Chairman, RAB 8 BAC

Approved by:

A. B. Docena
 AMELIA B. DOCENA
 Executive Labor Arbitrator / HOPE